



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C080
Released Date: 22-Mar-11

Proposal Title: Invest \$10m in Newcastle University Relocation

Lead Agency: Hunter Development Corporation

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Net Worth: 0, 0, 0, -10,000

Net Financial Liabilities: 0, 0, 0, 10,000

Total State Sector Impacts

Net Financial Liabilities: 0, 0, 0, 10,000

Costing assumptions used:

Costing based on Treasury advice that funding is required in 2013-14 as advised by the Hunter Development Corporation. Funding will be provided as a capital grant to Hunter Development Corporation.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer