

Election Costing Request Form

Details of request	
Party:	Liberals and Nationals Government
Name of Policy:	Enhancing Women's Safety
Date of request:	8 March 2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Expanding the Safer Cities program by a further \$30 million, to fund capital upgrades that support women's safety in public spaces owned by the NSW Government.
Has the policy been publicly released yet?	No

Your estimated costing of the policy ¹						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result ³	-	-	-	-	-	-
Impact on GGS capital expenditure ⁴	-	15,000	15,000	-	-	30,000
If different from above, impact on total State Sector net financial liabilities ⁵						

Note: Has the policy been costed by a third party? Yes – the Ministry of Health

If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	The policy builds on our existing \$30 million Safer Cities commitment which was funded as part of the 2022-23 NSW Budget.

What assumptions have been made in deriving the financial impacts in your estimated costing? (See checklist)	The below assumptions have been made in costing this policy. <ul style="list-style-type: none"> • \$30 million in capital funding profiled evenly over 2 years, commencing in 2023-24. • Funding will go towards capital upgrades that support women's safety in NSW Government owned places. All Government-owned places to receive upgrades will be in the General Government Sector. • Any additional costs required to deliver these upgrades to be absorbed.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	N/A
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	N/A
Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ⁶	N/A

Administration of policy	
Intended date of implementation:	Delivery to commence from 1 July 2023
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	N/A
Are there transitional arrangements associated with policy implementation?	N/A

If the policy is mainly an expenditure⁷ commitment	
Demand driven or a capped amount:	N/A
Eligibility criteria or thresholds:	N/A

If the policy is mainly a revenue commitment	
Transaction based or capped:	N/A

Thresholds and/or exemptions:	N/A
Collection method:	N/A
Additional expenditure associated with collection:	N/A
If the policy is mainly a capital costs⁸ commitment	
Nature of Capital Spending	
Type of work, size and capacity:	N/A
Proposed start and completion date of work:	N/A
Intended construction schedule/cashflow:	N/A
Associated asset sell off (if any):	N/A
Recurrent Impacts	
Offsetting expenditure savings:	N/A
On-going maintenance, depreciation and operational expenses:	N/A
Third party funding involvement:	N/A
Delivery model ⁹	N/A