

Election Costing Request Form

Details of request	
Party:	Liberals and Nationals Government
Name of Policy:	More Community Input into our Suburbs
Date of request:	5 March 2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	Under this policy, the NSW Liberal and Nationals Government will give communities a greater say in where and how local developer contributions are to be spent in their area.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 and later years ² \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result ³	-	-	-	-	-	-
Impact on GGS capital expenditure ⁴						
If different from above, impact on total State Sector net financial liabilities ⁵						

Note: Has the policy been costed by a third party?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	Not applicable
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	<p>Local Councils will provide communities with the ability to have more input on how local contributions are spent, and on what public infrastructure.</p> <p>Councils would survey communities to have a say on parks, open spaces and important accessibility infrastructure.</p> <p>Councils may already have infrastructure for consulting with communities but will have the option of using Service NSW systems to provide the survey.</p> <p>The cost of developing this platform is expected to be \$3 million. The cost associated with this will be met through a reprioritisation of the Digital Restart Fund. Any ongoing costs will be absorbed.</p>
Is there a range for the costing or any sensitivity analysis that you have undertaken?	Not applicable
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	Not applicable
Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ⁶	

Administration of policy	
Intended date of implementation:	
Intended duration of policy:	Ongoing
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	The policy will be implemented by local government, supported by Service NSW.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	This policy will require the passage of legislation through Parliament.

⁶ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

Are there transitional arrangements associated with policy implementation?	Not applicable
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If the policy is mainly an expenditure⁷ commitment	
Demand driven or a capped amount:	Funding to develop the Service NSW website will be capped.
Eligibility criteria or thresholds:	Not applicable

If the policy is mainly a revenue commitment	
Transaction based or capped:	Not applicable
Thresholds and/or exemptions:	Not applicable
Collection method:	Not applicable
Additional expenditure associated with collection:	Not applicable
If the policy is mainly a capital costs⁸ commitment	
Nature of Capital Spending	
Type of work, size and capacity:	Not applicable
Proposed start and completion date of work:	Not applicable
Intended construction schedule/cashflow:	Not applicable
Associated asset sell off (if any):	Not applicable
Recurrent Impacts	
Offsetting expenditure savings:	Not applicable
On-going maintenance, depreciation and operational expenses:	Not applicable
Third party funding involvement:	Not applicable
Delivery model ⁹	Not applicable

⁷ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

⁸ Capital costs differ from expenditure in that only depreciation will be included in the impact on operating balance.

⁹ There is a range of possible delivery models, e.g. built, owned and operated by a NSW government agency; built and transferred to a private operator; privately built for public operation; privately built and operated with government assuming risk or providing a guarantee in relation to future income (often applicable to public/private partnership arrangements), and so on. The policy should provide assumptions about the proposed delivery model.