

Election Costing Request Form

Details of request	
Party:	Liberals and Nationals Government
Name of Policy:	Supercharging Electric Vehicle Infrastructure
Date of request:	22 February 2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	<p>This policy commits to introducing an EV 'Right to Charge' in strata properties, which will streamline the process for apartment owners to seek approval to install EV chargers.</p> <p>This policy builds on existing EV initiatives, which are expected to accelerate the rollout of approximately 30,000 EV chargers in NSW by 2026.</p> <p>These existing initiatives include:</p> <ul style="list-style-type: none">• EV charging infrastructure including installing EV chargers throughout NSW transport hubs including commuter carparks, and train, bus and ferry stations.• Amending the Transport and Infrastructure SEPP to streamline process to install EV chargers in public spaces.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result ²	-	-	-	-	-	-
Impact on GGS capital expenditure ³						
If different from above, impact on total State Sector net financial liabilities ⁴						

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	This program stems from the NSW Electric Vehicle Strategy and NSW Electric and Hybrid Vehicle Plan
What assumptions have been made in deriving the financial impacts in your estimated costing? (See checklist)	The EV 'Right to Charge' will streamline the process for apartment owners to seek approval to install EV chargers. These changes would mean that applications could not be unreasonably rejected if the owner is willing to cover the entire cost of EV charger installation. The cost of this policy is estimated to be nil as the legislative and regulatory activities are part of NSW Fair Trading's core activities and can be absorbed within its existing budget.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	Not applicable
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	Not applicable

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Negative for a saving that reduces expenditure

³ Negative for a reduction in capital expenditure.

⁴ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ⁵	Not applicable
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Administration of policy	
Intended date of implementation:	Upon formation of Government
Intended duration of policy:	Ongoing
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Office of Energy and Climate Change, NSW Department of Customer Service and NSW Department of Planning and Environment
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	Not applicable
Are there transitional arrangements associated with policy implementation?	Not applicable

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	Not applicable
Eligibility criteria or thresholds:	Not applicable

If the policy is mainly a revenue commitment	
Transaction based or capped:	Not applicable
Thresholds and/or exemptions:	Not applicable
Collection method:	Not applicable
Additional expenditure associated with collection:	Not applicable

If the policy is mainly a capital costs⁷ commitment	
Nature of Capital Spending	
Type of work, size and capacity:	Not applicable
Proposed start and completion date of work:	Not applicable
Intended construction schedule/cashflow:	Not applicable
Associated asset sell off (if any):	Not applicable
Recurrent Impacts	
Offsetting expenditure savings:	Not applicable

⁵ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

⁷ Capital costs differ from expenditure in that only depreciation will be included in the impact on operating balance.

On-going maintenance, depreciation and operational expenses:	Not applicable
Third party funding involvement:	Not applicable
Delivery model ⁸	Not applicable

⁸ There is a range of possible delivery models, e.g. built, owned and operated by a NSW government agency; built and transferred to a private operator; privately built for public operation; privately built and operated with government assuming risk or providing a guarantee in relation to future income (often applicable to public/private partnership arrangements), and so on. The policy should provide assumptions about the proposed delivery model.