

## Election Costing Request Form

Details of request	
Party:	Liberals and Nationals Government
Name of Policy:	Funding Boost for Surf Life Saving
Date of request:	19 January 2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	<p>Grants will be provided to Surf Life Saving NSW to support the following:</p> <ol style="list-style-type: none"><li>1. \$5m to expand the Surf Club Facility Program;</li><li>2. \$9.9m for improved operational response capability by investing in vehicles, jet skis and emergency response beacons;</li><li>3. \$3.6m for regional support staff to support key volunteer activities and other emergencies; and</li><li>4. \$5.3m for funding to upgrade and maintain the radio network.</li></ol>
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 <sup>2</sup> \$'000	Total \$'000
Impact on General Government Sector (GGS) net operating result <sup>3</sup>	-	5,693	5,693	7,693	4,693	23,772
Impact on GGS capital expenditure <sup>4</sup>						
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>						

**Note:** Has the policy been costed by a third party? Cost estimates have been provided by Surf Life Saving NSW

If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	See Attachment A
Is there a range for the costing or any sensitivity analysis that you have undertaken?	Not applicable
Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details.	Not applicable
Are there significant costs or savings <b>outside</b> the forward estimates period which should be considered in costing this policy? <sup>6</sup>	Not applicable

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

<sup>6</sup> Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

<b>Administration of policy</b>	
Intended date of implementation:	1 July 2023
Intended duration of policy:	4 years
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	The Office of Sport
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	Funding will be expended in accordance with the Grant Guidelines. Costs to administer the grants will be met from within existing resources.
Are there transitional arrangements associated with policy implementation?	Not applicable

<b>If the policy is mainly an expenditure<sup>7</sup> commitment</b>	
Demand driven or a capped amount:	Capped
Eligibility criteria or thresholds:	Not applicable

<b>If the policy is mainly a revenue commitment</b>	
Transaction based or capped:	Not applicable
Thresholds and/or exemptions:	Not applicable
Collection method:	Not applicable
Additional expenditure associated with collection:	Not applicable

<b>If the policy is mainly a capital costs<sup>8</sup> commitment</b>	
<b>Nature of Capital Spending</b>	
Type of work, size and capacity:	Not applicable
Proposed start and completion date of work:	Not applicable
Intended construction schedule/cashflow:	Not applicable
Associated asset sell off (if any):	Not applicable
<b>Recurrent Impacts</b>	
Offsetting expenditure savings:	Not applicable
On-going maintenance, depreciation and operational expenses:	Not applicable
Third party funding involvement:	Not applicable
Delivery model <sup>9</sup>	Not applicable

<sup>7</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

<sup>8</sup> Capital costs differ from expenditure in that only depreciation will be included in the impact on operating balance.

<sup>9</sup> There is a range of possible delivery models, e.g. built, owned and operated by a NSW government agency; built and transferred to a private operator; privately built for public operation; privately built and operated

## Attachment A - Support for Surf Life Saving

Funding will be provided as a grant to Surf Life Saving NSW according to the below profile.

Costs of administering to grants will be met from within existing resources.

(\$'000)	2023/24	2024/25	2025/26	2026/27	Total
Surf Club Facility Program - expansion	1,000	1,000	3,000	-	5,000
Improving operational response capability	2,475	2,475	2,475	2,475	9,900
Emergency management capability	900	900	900	900	3,600
Radio network upgrade and maintenance	1,318	1,318	1,318	1,318	5,272
<b>Total</b>	<b>5,693</b>	<b>5,693</b>	<b>7,693</b>	<b>4,693</b>	<b>23,772</b>

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with government assuming risk or providing a guarantee in relation to future income (often applicable to public/private partnership arrangements), and so on. The policy should provide assumptions about the proposed delivery model.