



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 1/03/2019

Proposal No: Y083  
Date Published: 18/03/2019

Proposal Title: Fire Station in Lismore

Cluster: Justice

## General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	299	-	-	299
<b>Net Operating Balance:</b>	-	<b>299</b>	-	-	<b>299</b>

Capital Expenditure	-	350	-	-	350
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	<b>350</b>	-	-	<b>350</b>

<b>Net Lending/(Borrowing):</b>	-	<b>(51)</b>	-	-	<b>(51)</b>
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## Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(51)</b>	-	-	<b>(51)</b>
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## Notes and costing assumptions

The policy proposes to invest \$350,000 for a new co-located Fire and Rescue NSW (FRNSW) fire station and ambulance station in Lismore. The cost will be partially offset through the Emergency Services Levy.

The PBO estimates the net impact of the policy to be \$51,000 over the forward estimates.

The policy will allocate \$350,000 for the planning and design of the fire and ambulance station in 2019-20. \$100,000 will be for conceptual planning, with the remaining \$250,000 for detailed planning and full design.

Under the Emergency Services Levy legislation, the cost of emergency service agencies is met from insurance companies, local and state government. Only 14.6% of recurrent and capital costs (excluding depreciation and other non-cash items) are funded through the Consolidated Fund, with the remainder funded by Local Government (11.7%) and insurance companies (73.7%). This external funding is treated as revenue for the general government sector.

The policy states the levy, which will generate approximately \$299,000 in revenue, will be used to offset the cost of the policy.