

Election Costing Request Form

| Details of request | |
|--------------------|-------------------------------------|
| Party: | Australian Labor Party (NSW Branch) |
| Name of Policy: | Justice reinvestment fund |
| Date of request: | 14 March 2019 |

| Description of policy | |
|---|---|
| Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve): | Allocate \$2.25 million in each of 2019-20 and 2020-21 to support three pilots of justice reinvestment principles. This approach aims to reduce incarceration rates and improve social outcomes by directing funding into communities with high incarceration rates with the objective of reducing these rates. Justice reinvestment features detailed social mapping of communities. |
| Has the policy been publicly released yet? | 14 March 2019 |

| | 2018/19 \$'000 | 2019/20 \$'000 | 2020/21 \$'000 | 2021/22 \$'000 | Total \$'000 |
|---|-------------------|-------------------|-------------------|-------------------|-----------------|
| Impact on GGS expenses | | | | | |
| Impact on GGS revenue | | | | | |
| Impact on General Government Sector (GGS) net operating result ¹ | | | | | |
| Impact on GGS capital expenditure ² | | | | | |
| Impact on GGS net lending/borrowing | | | | | |

Note: Has the policy been costed by a third party?
If yes, can you provide a copy of this costing and its assumptions?

¹ Negative for a saving that reduces expenditure

² Negative for a reduction in capital expenditure.

| Key assumptions made in the policy | |
|--|--|
| Does the policy relate to a previous announcement? If yes, which announcement? | |
| What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i> | Funding amounts are fixed and nominal. |
| Is there a range for the costing or any sensitivity analysis that you have undertaken? | No. |
| Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses? If yes, please provide details. | .. |
| Are there significant costs or savings outside the forward estimates period which should be considered in costing this policy? ³ | .. |

| Administration of policy | |
|--|------------------------|
| Intended date of implementation: | 1 July 2019 |
| Intended duration of policy ⁴ : | To 30 June 2021. |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)? | Department of Justice. |
| Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)? | No. |
| Are there transitional arrangements associated with policy implementation? | .. |

| If the policy is mainly an expenditure⁵ commitment | |
|--|---------|
| Demand driven or a capped amount: | Capped. |
| Eligibility criteria or thresholds: | N/a. |

³ Particularly important for large projects with long lead times, policies with a delayed timetable for implementation, or policies where up-front investment is required to achieve long term savings.

⁴ Where a policy is intended to be ongoing, please indicate "ongoing" in the space to the right

⁵ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.