

## **Parliamentary Budget Office - Election Policy Costing**

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party Proposal No: B452
Date Referred: 14/03/2019 Date Published: 18/03/2019

Proposal Title: Hunter Buses

Cluster: Transport

## **General Government Sector Impacts**

|                             | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 4 year Total |  |  |
|-----------------------------|---------|---------|---------|---------|--------------|--|--|
|                             | \$'000  | \$'000  | \$'000  | \$'000  | \$'000       |  |  |
| Expenses (ex. depreciation) | -       | -       | -       | -       | -            |  |  |
| Depreciation                | -       | -       | -       | -       | -            |  |  |
| Less: Offsets               | -       | -       | -       | -       | -            |  |  |
| Revenue                     | -       | -       | -       | -       | -            |  |  |
| Net Operating Balance:      | -       | -       | -       | -       | -            |  |  |
| •                           |         |         |         |         |              |  |  |
| Capital Expenditure         | -       | -       | -       | -       | -            |  |  |
| Capital Offsets             | -       | -       | -       | -       | -            |  |  |
| Net Capital Expenditure:    | -       | -       | -       | -       | -            |  |  |
|                             |         |         |         |         | _            |  |  |
| Net Lending/(Borrowing):    | -       | -       | -       | -       | -            |  |  |
|                             |         |         |         |         |              |  |  |
| Total State Sector Impacts  |         |         |         |         |              |  |  |
| Net Lending/(Borrowing):    | -       | -       | -       | -       | -            |  |  |

## Notes and costing assumptions

This policy proposes undertaking a review into the privatised Hunter bus service to investigate service reduction and determine the optimal method of fully restoring services from 1 July 2019.

As the policy assumes that the review would be undertaken within Transport for NSW's existing resources, therefore, it has nil budget impact over the forward estimates.

The policy also assumes that it would require a subsequent decision of government on restoring abandoned services informed by the review.