



## Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 17/03/2019

Proposal No: B326  
Date Published: 18/03/2019

Proposal Title: Community catch up fund

Cluster: Premier and Cabinet

### General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	5,000	135,000	180,000	25,000	345,000
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	<b>(5,000)</b>	<b>(135,000)</b>	<b>(180,000)</b>	<b>(25,000)</b>	<b>(345,000)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Net Lending/(Borrowing):</b>	<b>(5,000)</b>	<b>(135,000)</b>	<b>(180,000)</b>	<b>(25,000)</b>	<b>(345,000)</b>
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### Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	<b>(5,000)</b>	<b>(135,000)</b>	<b>(180,000)</b>	<b>(25,000)</b>	<b>(345,000)</b>
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### Notes and costing assumptions

The policy proposes to allocate \$425 million from 2018-19 to 2023-24 for a Community Catch Up Fund. The Fund would provide discretionary support to local projects delivered through the NSW Government, local councils or other community groups.

The yearly allocations specified by the policy is summarised in the table below. The policy states that yearly allocations are fixed nominal amounts and are to be categorised as recurrent expenditure.

(\$ million)	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Total by 2021-22	Total by 2023-24
Allocation	5	135	180	25	40	40	345	425

The PBO estimates that the total cost of the policy is \$345 million over the forward estimates and \$425 million by 2023-24.