



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 4/12/2018

Proposal No: A166  
Date Published: 18/03/2019

Proposal Title: Labor’s Electric Vehicle Policy

Cluster: Finance, Services and Innovation

## General Government Sector Impacts

	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	7,000	-	-	7,000
Depreciation	-	-	-	-	-
Less: Offsets	-	-	-	-	-
Revenue	-	-	-	-	-
<b>Net Operating Balance:</b>	-	<b>(7,000)</b>	-	-	<b>(7,000)</b>

Capital Expenditure	-	-	-	-	-
Capital Offsets	-	-	-	-	-
<b>Net Capital Expenditure:</b>	-	-	-	-	-

	-	<b>(7,000)</b>	-	-	<b>(7,000)</b>
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## Total State Sector Impacts

<b>Net Lending/(Borrowing):</b>	-	<b>(7,000)</b>	-	-	<b>(7,000)</b>
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## Notes and costing assumptions

The proposal is an Electric Vehicle Policy (implementation date of 1 July 2019) as follows:

- target 25% of Government fleet purchases by 2025 to be electric vehicles
- \$6 million for recharging points in strategic areas in NSW
- \$1 million for a community education campaign
- planning law change to require electric car charging outlets for new and redeveloped strata, shopping and commercial centres over certain thresholds.

The cost of the proposal over 2019-20 to 2021-22 is \$7 million.

### Assumptions:

The purchase of electric vehicles to meet the target occurs beyond the forward estimates (i.e. 2022-23 and later). Due to the limited model range of electric vehicles, the assumed purchase timeframe allows for further technological development prior to the target date.

The \$6 million for recharging points provides for both supply and installation of charging stations. The charging points will be available for general public use.

The PBO notes the cost of planning law changes can be met from within the Department of Planning and Environment's existing resources.