



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Coalition  
Date Referred: 10/03/2015

Proposal No: C024  
Date Published: 23/03/2015

Proposal Title: **DELIVERING THE NATIONAL DISABILITY INSURANCE SCHEME EARLY**

Cluster: Family and Community Services

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		17,399			17,399
Depreciation					-
Less: Offsets		17,399	(7,252)		10,147
Revenue					-
<b>Net Operating Result:</b>	-	-	<b>(7,252)</b>	-	<b>(7,252)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	-	<b>(7,252)</b>	-	<b>(7,252)</b>
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<b>Net Financial Liabilities:</b>	-	-	<b>7,252</b>	<b>7,252</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	-	<b>7,252</b>	<b>7,252</b>	
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## Notes and costing assumptions

The policy proposes to bring forward the full scheme National Disability Insurance Scheme (NDIS) for eligible people in the Penrith/Blue Mountains area to July 2015 - one year earlier than scheduled.

Under the early roll-out, approximately 2,000 children will be provided with information, linkages and capacity building supports (ILC support) from July 2015, and access support from a new National Disability Insurance Agency presence. Children and their families will begin accessing individual packages of reasonable and necessary supports from September 2015.

The early roll-out will include children and their families who do not currently receive NSW government support. All other people with a disability residing in the Penrith/Blue Mountains area will start accessing the scheme as currently planned from 1 July 2016 .

The total cost of the program in 2015-16 will be \$17.4 million, which includes: \$8.7 million for NSW's contribution to the NDIS; \$7.9 million for clients who are not transitioning in 2015-16, but will still access State services; and \$0.8 million for additional project officers. This cost is offset by existing funding of \$10.1 million, leaving a funding shortfall of \$7.3 million. To fund the shortfall, the costing assumes \$7.3 million of funding is brought forward from 2016-17: that is, activities planned and funded for 2016-17 will instead take place in 2015-16.