



**PARLIAMENTARY BUDGET OFFICE**

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

**Election Costing Request Form**

| Details of request |                                     |
|--------------------|-------------------------------------|
| Party:             | Australian Labor Party (NSW Branch) |
| Name of Policy:    | Vegetation mapping                  |
| Date of request:   | 17 March 2015                       |

| Description of policy  |  |
|--|--|
| Summary of policy (please attach copies of relevant policy documents): | Establish a plan to undertake state-wide vegetation mapping. |
| What is the purpose or intention of the policy?                        | As above.  |
| Has the policy been publicly released yet?                             |  |

| Your estimated costing of the policy <sup>1</sup>  |                   |                   |                   |                   |                      |                                    |
|--|-------------------|-------------------|-------------------|-------------------|----------------------|------------------------------------|
|  | 2014/15<br>\$'000 | 2015/16<br>\$'000 | 2016/17<br>\$'000 | 2017/18<br>\$'000 | 4 Yr Total<br>\$'000 | Other years <sup>2</sup><br>\$'000 |
| Impact on General Government Sector (GGS) net operating result <sup>3</sup>                  | -                 | -                 | -                 | -                 | -                    | -                                  |
| Impact on GGS capital expenditure <sup>4</sup>   | -                 | -                 | -                 | -                 | -                    | -                                  |
| If different from above, impact on total State Sector net financial liabilities <sup>5</sup> | -                 | -                 | -                 | -                 | -                    | -                                  |

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

| <b>Key assumptions made in the policy</b>  |   |
|--|---|
| Does the policy relate to a previous announcement?<br>If yes, which announcement?                                      | No.   |
| What assumptions have been made in deriving the financial impacts in your estimated costing?<br><i>(See checklist)</i> | Labor will direct existing resources to support state-wide vegetation mapping.<br><br>Labor will establish a plan that will deliver vegetation mapping across the whole state. This will build on existing activity. The timing, scale and scope of the vegetation mapping will be implemented as resources permit building on existing arrangements. |
| Is there a range for the costing or any sensitivity analysis that you have undertaken?                                 | No.   |
| Are there associated savings, offsets or expenses?<br>If yes, please provide details.                                  | ..  |

| <b>Administration of policy</b>   |   |
|---|---|
| Intended date of implementation:  | 1 July 2015.                            |
| Intended duration of policy:  | Ongoing.                                |
| Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?           | Office of the Environment and Heritage. |
| Are there any specific administrative arrangements for the policy that need to be taken into account? | No.                                     |
| Are there transitional arrangements associated with policy implementation?                            | ..                                      |

| <b>If the policy is mainly an expenditure<sup>6</sup> commitment</b> |         |
|--|---------|
| Demand driven or a capped amount:                                    | Capped. |
| Eligibility criteria or thresholds:                                  | N/a.    |

<sup>6</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.