



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Stop Wallarah 2 mine
Date of request:	12 March 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Legislation a permanent ban on Wallarah 2 mine.
What is the purpose or intention of the policy?	As above.
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years <sup>2</sup> \$'000
Impact on General Government Sector (GGS) net operating result <sup>3</sup>						
Impact on GGS capital expenditure <sup>4</sup>						
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>						

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	Yes – announcement by Luke Foley on 9 March 2015.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	It is assumed this will not have an impact on the government budget as arrangements for the mine have not been finalised.  The legislation would be designed to exempt the government from compensation payments, should this be necessary.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	..

<b>Administration of policy</b>	
Intended date of implementation:	Upon forming government.
Intended duration of policy:	Over the forward estimates.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Resources and Energy.
Are there any specific administrative arrangements for the policy that need to be taken into account?	Legislation would need to be enacted.
Are there transitional arrangements associated with policy implementation?	..

<b>If the policy is mainly a revenue commitment</b>	
Transaction based or capped:	Please advise.
Thresholds and/or exemptions:	..
Collection method:	..
Additional expenditure associated with collection:	..