



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Protect Campbelltown's Scenic Hills
Date of request:	16 February 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Change regulation to prevent any further development on Campbelltown's Scenic Hills
What is the purpose or intention of the policy?	Protect Campbelltown' Scenic Hills
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years <sup>2</sup> \$'000
Impact on General Government Sector (GGS) net operating result <sup>3</sup>						
Impact on GGS capital expenditure <sup>4</sup>						
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>						

**Note:** Has the policy been costed by a third party?  
If yes, can you provide a copy of this costing and its assumptions?

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	It is expected that this policy would be regulatory in nature and not involve a cost to government.  It is assumed that no revenue has been included in the budget for a proposed cemetery as plans are still under way.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	If costs are involved, please provide a disaggregation of costs, specifically including the costs associated with preventing the cemetery from proceeding.
Are there associated savings, offsets or expenses? If yes, please provide details.	

<b>Administration of policy</b>	
Intended date of implementation:	Upon formation of government
Intended duration of policy:	Over the forward estimates
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Planning and Environment
Are there any specific administrative arrangements for the policy that need to be taken into account?	
Are there transitional arrangements associated with policy implementation?	No