



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Landmark review of education and training in NSW after Year 10
Date of request:	22 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Landmark review of education and training in NSW after Year 10
What is the purpose or intention of the policy?	Commission a landmark review of education and training in NSW after Year 10.
Has the policy been publicly released yet?	No

Your estimated costing of the policy <sup>1</sup>						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years <sup>2</sup> \$'000
Impact on General Government Sector (GGS) net operating result <sup>3</sup>	-	-	-	-	-	-
Impact on GGS capital expenditure <sup>4</sup>						
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>						

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

**Note:** Has the policy been costed by a third party?  
If yes, can you provide a copy of this costing and its assumptions?

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	Provide funding of \$250,000 in 2015-16 to support a preeminent expert to undertake a 9 month review of the education system after Year 10. This funding should support the expert's salary, travel and other expenses.  These funds should be met by reallocating existing resources of the Education and Communities Department.  Additional secretariat support where needed would be made available by reallocating existing resources of the Department, seconding staff from other agencies such as from the Department of Premier and Cabinet and the Treasury where appropriate.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No.
Are there associated savings, offsets or expenses? If yes, please provide details.	See Assumptions.

<b>Administration of policy</b>	
Intended date of implementation:	15/16
Intended duration of policy:	9 months
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Department of Education and Communities
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.
Are there transitional arrangements associated with policy implementation?	..

<b>If the policy is mainly an expenditure<sup>6</sup> commitment</b>	
Demand driven or a capped amount:	Capped
Eligibility criteria or thresholds:	N/a

<sup>6</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.

