



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Pharmacist-delivered vaccinations
Date of request:	12 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Allow pharmacist-delivered flu vaccinations to healthy people aged 18 -65
What is the purpose or intention of the policy?	Improve accessibility and efficiency of vaccinations.
Has the policy been publicly released yet?	

Your estimated costing of the policy ¹						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	Other years ² \$'000	Total \$'000
Impact on General Government Sector (GGs) net operating result ³	-	-	-	-	-	-
Impact on GGS capital expenditure ⁴	-	-	-	-	-	-
If different from above, impact on total State Sector net financial liabilities ⁵						

Note: Has the policy been costed by a third party?

¹ Amounts should be expressed in nominal dollars. GGS - General Government Sector.

² Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

³ Negative for a saving that reduces expenditure

⁴ Negative for a reduction in capital expenditure.

⁵ Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

If yes, can you provide a copy of this costing and its assumptions?

Key assumptions made in the policy	
Does the policy relate to a previous announcement? If yes, which announcement?	No
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	Minor costs to NSW Health associated with the amended regulatory regime would be met from within existing resources. All pharmacists administering vaccinations will be required to complete a two-day training course accredited by NSW Health. This training will include first aid training, CPR training, administration of adrenalin and managing anaphylaxis. Pharmacists will also be required to hold appropriate professional indemnity insurance sufficient for administering vaccinations.
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No
Are there associated savings, offsets or expenses? If yes, please provide details.	See assumptions.

Administration of policy	
Intended date of implementation:	1 July 2015
Intended duration of policy:	Ongoing
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Health
Are there any specific administrative arrangements for the policy that need to be taken into account?	Legal change required.
Are there transitional arrangements associated with policy implementation?	No.

If the policy is mainly an expenditure⁶ commitment	
Demand driven or a capped amount:	N/a
Eligibility criteria or thresholds:	..

⁶ Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.