



## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

### Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	10 mobile police vans
Date of request:	9 January 2015

Description of policy	
Summary of policy (please attach copies of relevant policy documents):	Provide an additional 10 mobile police vans.
What is the purpose or intention of the policy?	Assist police operations.
Has the policy been publicly released yet?	

Your estimated costing of the policy <sup>1</sup>						
	2014/15 \$'000	2015/16 \$'000	2016/17 \$'000	2017/18 \$'000	4 Yr Total \$'000	Other years <sup>2</sup> \$'000
Impact on GGSnet operating result <sup>3</sup>	-	-	-	-	-	-
Impact on GGS capital expenditure <sup>4</sup>	-	-	-	-	-	-
If different from above, impact on total State Sector net financial liabilities <sup>5</sup>	-	-	-	-	-	-

<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<sup>5</sup> Only required if proposal is outside GGS. Negative for a reduction in net financial liabilities.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	No.
What assumptions have been made in deriving the financial impacts in your estimated costing? <i>(See checklist)</i>	The van would be funded from within the uncommitted funds of the NSW Police Capital Program. The purchase would occur in 2016-17 (\$68.0 million funds available in 2016-17 according to the Statement of Uncommitted Funds). The van being costed should be based on a "Mobile Command Vehicle".
Is there a range for the costing or any sensitivity analysis that you have undertaken?	No
Are there associated savings, offsets or expenses? If yes, please provide details.	..

<b>Administration of policy</b>	
Intended date of implementation:	July 2016 to December 2016.
Intended duration of policy:	July 2016 to December 2016.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	NSW Police.
Are there any specific administrative arrangements for the policy that need to be taken into account?	No.
Are there transitional arrangements associated with policy implementation?	..

<b>If the policy is mainly a capital costs<sup>6</sup> commitment</b>	
Type of work, size and capacity:	See <u>Assumptions</u> .
Proposed start and completion date of work:	..
Intended construction schedule/cashflow:	..
Offsetting expenditure savings:	No.
Associated asset sell off (if any):	..
On-going maintenance, depreciation and operational expenses:	Within current resources.
Third party funding involvement:	..

<sup>6</sup> Capital costs differ from expenditure in that only depreciation will be included in the impact on operating balance. The capital cost of the asset to be acquired will however be included in net financial liabilities.