



Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party
 Date Referred: 18/03/2015

Proposal No: A373
 Date Published: 23/03/2015

Proposal Title: **A BETTER WAY - LABOR'S INFRASTRUCTURE PLAN**

Cluster:

General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Result:	-	-	-	-	-

Capital Expenditure	116,302	241,971	770,910	591,633	1,720,816
Capital Offsets					-
Capital Expenditure:	116,302	241,971	770,910	591,633	1,720,816

Net Lending/(Borrowing)	(116,302)	(241,971)	(770,910)	(591,633)	(1,720,816)
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Net Financial Liabilities:	116,302	358,273	1,129,183	1,720,816
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Total State Sector Impacts

Net Financial Liabilities:	116,302	358,273	1,129,183	1,720,816
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Notes and costing assumptions

The policy proposes allocating \$1.75 billion over four years to support the roll-out of Labor's 'A Better Way' infrastructure capital works program.

The number and type of individual capital projects is to be finalised with completion of planning and business cases.

As per the costing request, the planning and business case development process for the delivery of the plan will commence in 2015-16, and will be funded from within existing resources.

The costing excludes depreciation because it is contingent on project plans yet to be finalised.