



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 13/03/2015

Proposal No: A351  
Date Published: 23/03/2015

Proposal Title: **EXPORT STRATEGY**

Cluster: Trade and Investment, Regional Infrastructure and Services

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		1,120	500	1,500	3,120
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(1,120)</b>	<b>(500)</b>	<b>(1,500)</b>	<b>(3,120)</b>
Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-
<b>Net Lending/(Borrowing)</b>	-	<b>(1,120)</b>	<b>(500)</b>	<b>(1,500)</b>	<b>(3,120)</b>
<b>Net Financial Liabilities:</b>	-	<b>1,120</b>	<b>1,620</b>	<b>3,120</b>	

## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>1,120</b>	<b>1,620</b>	<b>3,120</b>
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## Notes and costing assumptions

The policy proposes capped funding of \$3.12 million from 2015-16 to 2017-18 to boost the quantity and value of food exports to Asia.

The funding will support the following activities:

- appointing a high level food export advisory committee to develop sector specific export strategies;
- establishing a team of Agricultural Export Extension Officers from 2017-18;
- conducting an independent biosecurity review;
- providing policy and planning support for rail freight improvements including the inland freight line; and
- funding industry to prepare a dairy export white paper.

The funding profile per year is as specified under the policy. There is flexibility within the policy to reallocate funding between years and amongst the activities.