



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
Date Referred: 11/03/2015

Proposal No: A337  
Date Published: 23/03/2015

Proposal Title: **CYSTIC FIBROSIS POLICY**

Cluster: Health

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)	-	2,000	2,000	2,000	6,000
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	<b>(2,000)</b>	<b>(2,000)</b>	<b>(2,000)</b>	<b>(6,000)</b>

Capital Expenditure					-
Capital Offsets					-
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing)</b>	-	<b>(2,000)</b>	<b>(2,000)</b>	<b>(2,000)</b>	<b>(6,000)</b>
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<b>Net Financial Liabilities:</b>	-	<b>2,000</b>	<b>4,000</b>	<b>6,000</b>	
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## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	<b>2,000</b>	<b>4,000</b>	<b>6,000</b>	
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## Notes and costing assumptions

The policy proposes to provide additional annual funding of \$2 million to support services at cystic fibrosis clinics in Westmead Hospital, John Hunter Hospital and Royal Prince Alfred Hospital. This funding will be capped and provided over four years commencing 1 July 2015.

The estimated cost of the policy over the forward estimates is \$6 million. An additional cost of \$2 million is estimated to be incurred in the 2018-19 financial year.