



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
 Date Referred: 9/02/2015

Proposal No: A205  
 Date Published:

Proposal Title: **SAFE PLACES TRIAL**

Cluster: Education and Communities

## General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		500	500	500	1,500
Depreciation					0
Less: Offsets					0
Revenue					0
<b>Net Operating Result:</b>	<b>0</b>	<b>-500</b>	<b>-500</b>	<b>-500</b>	<b>-1,500</b>

Capital Expenditure					0
Capital Offsets					0
<b>Net Capital Expenditure:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Net Lending/Borrowing:</b>	<b>0</b>	<b>-500</b>	<b>-500</b>	<b>-500</b>	<b>-1,500</b>
-------------------------------	----------	-------------	-------------	-------------	---------------

<b>Net Financial Liabilities:</b>	<b>0</b>	<b>500</b>	<b>1,000</b>	<b>1,500</b>
-----------------------------------	----------	------------	--------------	--------------

## Total State Sector Impacts

<b>Net Financial Liabilities:</b>	<b>0</b>	<b>500</b>	<b>1,000</b>	<b>1,500</b>
-----------------------------------	----------	------------	--------------	--------------

## Notes and costing assumptions

The policy proposes trialling two "Safe Places" in communities of disadvantage and high levels of domestic violence: Bourke and inner city Sydney. The two community centre "safe places" would provide out-of-school-hours recreation, community support and cultural projects.

The policy would commence in July 2015, with existing community groups able to apply for capped grants totalling \$500,000 annually, which could be used to fund activities in existing facilities and to expand these facilities.

Funding is capped annually and not indexed to inflation, as per the costing request.

It is assumed that costs associated with administering grants would be absorbed within existing department resources, as per the costing request.