



# Parliamentary Budget Office - Election Policy Costing

NSW Parliament • Parliament House, Macquarie Street Sydney NSW 2000

Referred By: Australian Labor Party  
 Date Referred: 9/01/2015

Proposal No: A057  
 Date Published: 23/03/2015

Proposal Title: **COUNTER TERRORISM POLICY: A PURPOSE BUILT MOBILE VAN FOR POLICE NEGOTIATORS**

Cluster: Justice

### General Government Sector Impacts

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)					-
Depreciation					-
Less: Offsets					-
Revenue					-
<b>Net Operating Result:</b>	-	-	-	-	-

Capital Expenditure			400		400
Capital Offsets			400		400
<b>Capital Expenditure:</b>	-	-	-	-	-

<b>Net Lending/(Borrowing):</b>	-	-	-	-	-
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<b>Net Financial Liabilities:</b>	-	-	-	-
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### Total State Sector Impacts

<b>Net Financial Liabilities:</b>	-	-	-	-
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### Notes and costing assumptions

NSW Police advised that the cost of purchasing a van as proposed in this policy, including fitout of the chassis and associated police specific equipment, will be \$400,000.

As per the costing request, the capital expenditure of \$400,000 will be offset from unallocated funds of the NSW Police Capital Program, which amounts to \$68 million in 2016-17.

The PBO notes the following restriction applies to funds from the NSW Police Force Capital Works Provision:

"Amounts are notionally allocated to major new works programs or projects to meet planned service delivery growth and maintenance needs of the NSW Police Force. While individual projects have been nominated and amounts notionally set aside, they have not been formally approved and announced. Any election announcements of additional projects using these funds may require reprioritisation of the agency's service delivery plans."