

<b>Total Government Savings FY19-20</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>10 Year</b>
#1 - Election commitment savings (Y076)	9,100	12,300	13,300	14,600	14,966	15,339	15,722	16,116	16,519	16,931	144,893
#2 - Digital ICT savings - Restart	500	500	-	-	-	-	-	-	-	-	1,000
	9,600	12,800	13,300	14,600	14,966	15,339	15,722	16,116	16,519	16,931	145,893
#3 - Additional Treasury savings (19th June 2019):											
a) Reduction to employee expense base	9,000	17,600	16,300	16,500	16,913	17,335	17,769	18,213	18,668	19,135	167,433
b) Reduction to contingent labour	1,900	2,000	2,000	2,100	2,153	2,206	2,261	2,318	2,376	2,435	21,750
c) Discretionary Pay for Secretaries	220	230	240	240	246	252	258	265	272	278	2,501
	11,120	19,830	18,540	18,840	19,311	19,794	20,289	20,796	21,316	21,849	191,684
<b>Total Government Savings</b>	<b>20,720</b>	<b>32,630</b>	<b>31,840</b>	<b>33,440</b>	<b>34,277</b>	<b>35,133</b>	<b>36,011</b>	<b>36,912</b>	<b>37,835</b>	<b>38,780</b>	<b>337,577</b>
Exclude #3 c) - to be met by DPC	220	230	240	240	246	252	258	265	272	278	2,501
<b>Total savings to be shared</b>	<b>20,500</b>	<b>32,400</b>	<b>31,600</b>	<b>33,200</b>	<b>34,031</b>	<b>34,881</b>	<b>35,752</b>	<b>36,647</b>	<b>37,563</b>	<b>38,501</b>	<b>335,075</b>

#### **Amount in Prime**

Greater Sydney Commission		639	468	613	629	637	660	606	605	627	5,484
Infrastructure NSW	7,292	11,294	8,532	3,487	3,649	3,698	3,858	4,093	3,990	4,113	54,006
Resilience NSW											-
Parliamentary Counsel's Office		315	345	454	467	474	492	454	454	473	3,928
Art Gallery of NSW		1,306	1,264	1,659	1,702	1,725	1,787	1,643	2,176	2,263	15,525
State Archives and Records Authority		360	349	510	654	664	689	634	618	677	5,155
Australian Museum		-	1,349	1,777	1,832	1,864	1,939	1,790	1,793	1,879	14,223
Museum of Applied Arts and Sciences		966	1,079	1,556	1,605	1,634	1,701	1,570	1,575	1,640	13,326
Historic Houses Trust of NSW		670	747	986	1,017	1,035	1,078	996	1,145	1,192	8,866
State Library of NSW		1,520	1,714	2,228	2,327	2,371	2,471	2,286	2,287	2,273	19,477
Sydney Opera House		1,780	2,053	2,340	2,505	2,549	2,645	2,435	2,477	2,581	21,365
Audit Office of NSW		89	70	105	109	110	113	104	103	105	908
NSW Electoral Commission		875	1,339	1,077	1,134	1,154	1,194	1,072	1,093	1,129	10,067
NSW Public Service Commission		1,197	1,336	1,741	1,310	1,329	1,380	1,271	1,272	1,324	12,160
Law Enforcement Commission		652	727	959	978	999	1,032	951	929	965	8,192
Ombudsman's Office		680	754	983	1,019	1,040	1,082	999	1,002	1,045	8,604
Independent Commission Against Corruption		673	751	983	1,011	1,026	1,065	979	972	1,008	8,468
	<b>7,292</b>	<b>23,016</b>	<b>22,877</b>	<b>21,458</b>	<b>21,948</b>	<b>22,309</b>	<b>23,186</b>	<b>21,883</b>	<b>22,491</b>	<b>23,294</b>	<b>209,754</b>
<b>DPC Absorbed</b>	<b>13,428</b>	<b>9,614</b>	<b>8,963</b>	<b>11,982</b>	<b>12,329</b>	<b>12,824</b>	<b>12,824</b>	<b>15,029</b>	<b>15,343</b>	<b>15,486</b>	<b>127,822</b>



# Premier & Cabinet

Figures AUD '000	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Across 10 years
<b>Cumulative Savings - as reported in PRIME</b>											
Department of Premier and Cabinet	- 36,978	- 40,608	- 42,263	- 45,649	- 46,921	- 48,023	- 49,318	- 52,180	- 53,356	- 54,834	- 470,129
Greater Sydney Commission	- 298	- 1,087	- 2,574	- 2,769	- 2,835	- 2,894	- 2,969	- 2,968	- 3,023	- 3,105	- 24,522
Infrastructure NSW	- 8,597	- 18,982	- 10,217	- 5,216	- 5,421	- 5,513	- 5,718	- 6,001	- 5,944	- 6,117	- 77,726
Resilience NSW	-	-	-	-	-	-	-	-	-	-	-
Parliamentary Counsel's Office	- 646	- 1,211	- 1,506	- 1,643	- 1,686	- 1,723	- 1,773	- 1,766	- 1,328	- 1,368	- 14,650
Art Gallery of NSW	- 1,598	- 3,622	- 4,178	- 4,643	- 4,758	- 4,855	- 4,992	- 4,925	- 5,538	- 5,709	- 44,818
State Archives and Records Authority	- 1,606	- 2,525	- 3,143	- 3,373	- 3,590	- 3,673	- 3,773	- 3,795	- 3,859	- 3,999	- 33,336
Australian Museum	- 1,874	- 2,604	- 4,699	- 5,211	- 5,351	- 5,473	- 5,637	- 5,580	- 4,240	- 4,387	- 45,056
Museum of Applied Arts and Sciences	- 2,728	- 3,966	- 4,976	- 5,551	- 5,700	- 5,832	- 6,004	- 5,980	- 3,513	- 3,627	- 47,877
Historic Houses Trust of NSW	- 1,673	- 4,112	- 3,630	- 3,938	- 4,041	- 4,131	- 4,248	- 4,243	- 3,156	- 3,253	- 36,425
State Library of NSW	- 3,351	- 6,104	- 5,400	- 6,006	- 6,200	- 6,340	- 6,540	- 6,456	- 6,561	- 6,654	- 59,612
Sydney Opera House	- 915	- 2,214	- 3,360	- 3,680	- 3,878	- 3,956	- 4,088	- 3,914	- 3,993	- 4,135	- 34,132
Audit Office of NSW	- -	- 89	- 70	- 105	- 109	- 110	- 113	- 104	- 103	- 105	- 908
NSW Electoral Commission	- 1,758	- 3,706	- 4,284	- 4,839	- 4,413	- 4,805	- 4,472	- 5,083	- 4,745	- 4,304	- 42,408
Independent Commission Against Corruption	- 1,531	- 2,786	- 3,522	- 3,824	- 3,922	- 4,011	- 4,125	- 4,116	- 4,186	- 4,303	- 36,326
Ombudsman's Office	- 2,071	- 3,691	- 3,348	- 3,684	- 3,788	- 3,873	- 3,987	- 3,955	- 4,027	- 4,148	- 36,572
Public Service Commission	- 2,401	- 4,913	- 5,142	- 5,642	- 5,309	- 5,429	- 5,583	- 5,580	- 5,689	- 5,852	- 51,541
Law Enforcement Conduct Commission	- 608	- 1,878	- 2,559	- 2,836	- 2,902	- 2,971	- 3,054	- 3,022	- 3,053	- 3,142	- 26,024
<b>Total Cluster</b>	<b>- 68,633</b>	<b>- 104,098</b>	<b>- 104,871</b>	<b>- 108,607</b>	<b>- 110,823</b>	<b>- 113,613</b>	<b>- 116,393</b>	<b>- 119,668</b>	<b>- 116,314</b>	<b>- 119,042</b>	<b>- 1,082,063</b>
<b>Cluster Summary by Category Group</b>											
DPC	- 36,978	- 40,608	- 42,263	- 45,649	- 46,921	- 48,023	- 49,318	- 52,180	- 53,356	- 54,834	- 470,129
Other Cluster Agencies	- 9,541	- 21,280	- 14,297	- 9,628	- 9,942	- 10,130	- 10,460	- 10,735	- 10,295	- 10,590	- 116,898
Cultural Institutions	- 13,745	- 25,147	- 29,386	- 32,402	- 33,518	- 34,260	- 35,282	- 34,893	- 30,860	- 31,764	- 301,257
Integrity Agencies	- 8,369	- 17,064	- 18,925	- 20,929	- 20,443	- 21,199	- 21,333	- 21,860	- 21,804	- 21,853	- 193,778
<b>Total Cluster</b>	<b>- 68,633</b>	<b>- 104,098</b>	<b>- 104,871</b>	<b>- 108,607</b>	<b>- 110,823</b>	<b>- 113,613</b>	<b>- 116,393</b>	<b>- 119,668</b>	<b>- 116,314</b>	<b>- 119,042</b>	<b>- 1,082,063</b>