



The Hon Dominic Perrottet MP
Treasurer and Minister for Industrial Relations

Budget Estimates Committee

To the Budget Estimates Secretariat,

Please see attached additional information requested to question 52 and questions 198-205.

Kind Regards,



Dominic Perrottet MP
Treasurer
Minister for Industrial Relations

52. How much has been spent to date on transaction costs for the Sydney Motorway Corporation transaction, and with which firms and for what services?

Answer: -

The SMC Transaction resulted in \$9.3 billion worth of proceeds for the people of NSW to be spent on roads, rail, schools and hospitals. As at June 2018, costs associated with the transaction amounts to \$53.7 million and are spread amongst a range of specialist advisors and consultants who were engaged to ensure the best outcome for the State. Expected total advisor costs represent less than 1% of the transaction proceeds. These advisory and consultancy services included:

- Goldman Sachs Australia for financial advisory services
- PwC for accounting and tax advisory services
- Allens for legal advisory services
- Ansarada for secure data room provision
- Telstra for cloud storage
- OCM for probity advisory services
- Turner and Townsend and GHD Advisory for technical advisory services
- ERM for environmental advisory services
- SMC sale costs including:
 - GTA for traffic advisory services
 - BIS Oxford Economics for economic advisory services
 - Ansarada for a secure data room
 - Baker McKenzie and Ashurst for legal advisory services
 - PwC for model review services
 - SMC staff and contractor costs and related expenses
- Contractors
- Government agency staff costs and sale related expenses.

Treasury publishes contracts on the NSW eTendering website where required by the Government Information (Public Access) Act 2009. They are available at <https://tenders.nsw.gov.au>.

Energy

198. For each agency in your portfolio by name, how much electricity did it consume for each of:

- (a) 2014-15?**
- (b) 2015-16?**
- (c) 2016-17?**
- (d) 2017-18?**

Answer:

	Treasury ¹	State Super	TCorp	icare
(a)	872,851 kWh	118,958.13 kWh	Information not available in the form requested	Information not available in the form requested
(b)	711,411 kWh	109,672.31 kWh	Information not available in the form requested	Information not available in the form requested
(c)	727,811 kWh	105,101.04 kWh	Information not available in the form requested	Information not available in the form requested
(d)	715,346 kWh	89,242.76 kWh	Information not available in the form requested	Information not available in the form requested

Question:

199. What proportion of the electricity consumed by each agency in your portfolio by name for those years came from renewable sources? Please name each source of energy (coal, solar, wind, etc.) and the proportion of the total electricity used.

Treasury Answer:

Treasury	State Super	TCorp	icare
6% Green power purchased via Whole of Government Contract	Unknown as information is not reported	Unknown as information is not reported	Unknown as information is not reported

Question:

200. How much money was spent on electricity for each agency in your portfolio by name in each of the above financial years?

Answer:

	Treasury ²	State Super	TCorp	icare
(a)	\$154,557	\$34,107	\$54,313.86	icare has spent \$567,568.72 on electricity over the
(b)	\$111,810	\$30,747	\$41,435.14	
(c)	\$122,449	\$31,465	\$44,039.06	

¹ Treasury relocated from Governor Macquarie Tower to 52 Martin Place in January 2015. There was a cross over period when both buildings were in use as staff transferred.

² Note includes expenditure from 1 Farrer Place to January 2015 and 52 Martin Place due to relocation of Treasury

(d)	\$120,558	\$33,293	\$52,502.52	three years since its inception
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Question:

201. What was the name of the energy supplier to each agency in your portfolio by name for those financial years?

Treasury Answer:

Treasury	State Super	TCorp	icare
1 Farrer place 14-15: Energy Australia/AGL 52 Martin Place 15-18 ERM – Whole of Government Contract	Energy Australia	ERM Business Energy is the contracted supplier of electricity for the NSW Government as part of Contract 777. The contract commenced in 2015 for 4yrs and expires 30 June 2020. Energy Australia was the previous supplier (FY15).	The service providers currently used by icare are contracted under the NSW Procurement Whole of Government Retail Electricity Services Contracts.

Question:

202. How much electricity is it estimated that each agency in your portfolio will consume in:

- (a) 2018-19?
- (b) 2019-20?
- (c) 2020-21?
- (d) 2021-22?

Answer:

	Treasury	State Super	TCorp	icare
(a)	It is anticipated that usage will continue around the 2018 figure. Ongoing purchasing of electricity via Whole of Government Contract to ensure best unit rate is achieved.	89,000 kWh	Information not available in the form requested	Information not available in the form requested
(b)		88,000 kWh	Information not available in the form requested	Information not available in the form requested
(c)		87,000 kWh	Information not available in the form requested	Information not available in the form requested
(d)		86,000 kWh	Information not available in the form requested	Information not available in the form requested

Question:

203. What proportion of that electricity is it estimated will come from renewable sources, for each year?

Answer:

Treasury	State Super	TCorp	icare
6% Green power purchased via Whole of Government Contract	Unknown as information is not reported	Unknown as information is not reported	Unknown as information is not reported

Question:

204. For each agency in your portfolio by name, please provide the estimated proportion of energy to be used from each kind of energy (coal, gas, solar, wind etc.)?

Answer:

Treasury	State Super	TCorp	icare
52 Martin Place – 6% Green power purchased via Whole of Government Contract	Unknown as information is not reported	Unknown as information is not reported	Unknown as information is not reported

Question:

205. What is the name of the energy supplier to each agency in your portfolio for each of:
 (a) 2018-19?
 (b) 2019-20?
 (c) 2020-21?
 (d) 2021-22?

Answer:

	Treasury	State Super	TCorp	icare
(a)	Origin – Whole of Government Contract	Energy Australia	ERM Business Energy is the contracted supplier of electricity for the NSW Government as part of Contract 777. The contract commenced in 2015 for 4yrs and expires 30 June 2020.	The service providers currently used by icare are contracted under the NSW Procurement Whole of Government Retail Electricity Services Contracts.
(b)				
(c)				
(d)				