

University of Wollongong



University
of the
Year
Again!

Annual Report 2000

Contacts for Information

Information about the University and its offerings is available from the University's website: www.uow.edu.au

Enquiries about courses and subjects may be directed to:

Wollongong UniAdvice

Tel: 1300 FOR UOW (1300 367 869)
or the relevant Faculty Office via the
Switchboard Tel: (02) 4221 3555

All written enquiries should be addressed to the:

Vice-Principal (Administration)

University of Wollongong
Northfields Avenue Wollongong
NSW 2522 Australia

Switchboard 8.30am - 5.30pm
Office hours Monday to Friday
Tel: (02) 4221 3555
Fax: (02) 4221 3477

A comprehensive range of brochures is available promoting undergraduate and postgraduate programs as well as the facilities and support services offered by the University.

The **Annual Report** provides details of administrative and academic activities, affiliated organisations and financial accounts for the calendar year.

The **University Calendar** provides students and staff with details of university rules, policies, course structures and subject descriptions for the calendar year.

The **Student Guide** provides new students, free-of-charge with information on key dates, services, facilities, charges and student-related rules and policies in an easy-to-read format.

Campus News is produced for community, industry, government and other educational institutions as well as staff of the University of Wollongong. It provides an overview of University news and achievements on a quarterly basis.

Outlook magazine is produced biannually for graduates and friends of the University of Wollongong. It helps to maintain links with alumni and informs them of developments and initiatives at the University.

Contact: Wollongong UniAdvice
Tel: 1300 FOR UOW (1300 367 869)

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Contents

Letter to Minister	1
Introduction to UOW 2000	2
Mission Statement	2
Charter & Governance	2
Objectives	3
Key Facts and Figures	3
UOW Achievements 2000	4
Vice-Chancellor's Review of the Year	5
Learning and Teaching	8
The Research Advantage	12
International Focus	16
External Networks	20
Information Resources	23
Library	23
ITS	23
Controlled Entities	24
Students 2000	26
Student Profile - Graphs	27
Residences	28
Student Advocacy	28
Operations 2000	29
Organisation Structure	30
Principal Officers 2000	31
University Council	32
Academic Senate and Advisory Committees	33
Executive Structure	34
Planning & Performance	34
Human Resources	36
Conduct and Accountability	39
Legislation	39
Code of Conduct	39
Freedom of Information	39
Equal Employment Opportunity	39
Capital Works	40
Appendix - FOI, EEO, EAPS	43
Finance 2000	46
Finance Report	47
Financial Statements	54



Good Universities Guides

AUSTRALIA'S UNIVERSITY OF THE YEAR

Preparing Graduates for the e-World — Joint Winner **2000-2001**

Outstanding R&D Partnerships — Joint Winner **1999-2000**

30 April 2001

The Honourable John Aquilina, MP
Minister for Education and Training
Level 16
55 Market Street
Sydney NSW 2000

Dear Minister

In accordance with section 10(i) of the Annual Reports (Statutory Bodies) Act, 1984, and Section 34 of the Public Finance and Audit Act, 1983, the Council of the University has the honour to present to you, for tabling to the Parliament, the Annual Report of the proceedings of the University for the period 1 January to 31 December 2000.

Chancellor

Vice-Chancellor and Principal



Introduction to UOW 2000



Mission Statement

The University of Wollongong aims to explore, develop and apply human and technological capacity for the benefit of its region, the nation and the international community.

Charter & Governance

The University of Wollongong was established and incorporated by an Act of the New South Wales Parliament (The University of Wollongong Act, 1972) and commenced on 1 January 1975. An amending Act, The University of Wollongong (Advanced Education) Amendment Act, 1982, led to the amalgamation of the former Wollongong Institute of Education with the University.

A new Act, The University of Wollongong Act, 1989, came into effect on 1 January 1990. The aims of the University are contained in Section 6 (i) of the Act, which states that the University shall, within the limits of its resources:

- provide educational facilities of university standard, having particular regard to the needs of the Illawarra region;
- disseminate and increase knowledge and promote scholarship; and
- confer degrees of Bachelor, Master and Doctor and award diplomas and other certificates.

The University is governed by the Council, consisting of 18 members: three ex-officio members (the Chancellor, the Vice-Chancellor and the Chairperson of the Academic Senate), four Ministerial nominees, two members elected by Parliament, one member elected by students, two members elected by academic and one by general staff, four members elected by the Convocation and one member appointed by Council. Council has three major Committees: the Administrative Committee, the Audit Committee and the Ceremonial and Honorary Awards Committee.

The major academic body providing advice to Council on academic matters is the Academic Senate.

University Objectives

The University revised its Statement of Objectives at the 1997 Planning conference and they were published in the "University of Wollongong Strategic Plan, 1997 - 2005". The current University objectives are:

Objectives

- To position the University as an international centre of excellence in scholarship, teaching and research.
- To attract a talented, diverse and motivated student body from both within Australia and overseas.
- To develop a university culture which values and supports diversity, engenders social responsibility, is sensitive to ethical issues and receptive to new ideas and critical enquiry.
- To create an environment within the University community that fosters co-operation, teamwork and collegial relationships.
- To foster an intellectual environment with an international orientation.
- To provide equity of access for those who are qualified to undertake the academic programs of the University.
- To contribute to the social and economic development of its region.

Key Facts and Figures

Students (head count)	13,067
Staff (full time equivalent)	1,552
Degrees and diplomas awarded	3,404
Total degrees and diplomas awarded Since year of foundation	45,339
Faculties	9
Research Centres (incl. Institutes)	24
Key Centres	3
Student Residences	6
Controlled entities	4
Wollongong campus site area (ha)	
Lots 210 and 223	82.4
Permanent buildings	94
Members of Council	18
Annual operating revenue	\$203M
Total expenditure	\$198M

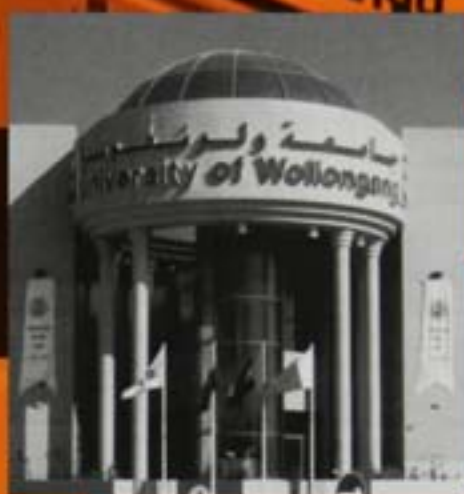
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UOW

Achievements

2000

Vice-Chancellor's Review of the Year 2000

Parliament House, Canberra, 31 August 2000.

The Prime Minister, The Hon John Howard MP,
presents the University of the Year Award
2000-2001 to the Vice-Chancellor,
Professor Gerard Sutton.



At the end of the century and at the end of the first 50 years of its history, the University of Wollongong shines. It has the highest rating for graduate employment, outcomes and starting salaries (Good Universities Guide) and featured in Asiaweek Magazine's list of the top 10 Australian Universities. In 2000 it became the first western university to be granted a licence to operate at Dubai in the United Arab Emirates. On 15 May, the new \$6 million Science Centre was opened: a successful fusion of educational outreach, community and government support and the prime Wollongong qualities of tenacity and initiative. The opening of the \$15 million Shoalhaven campus followed on 2 June. A ground-breaking joint venture with NSW TAFE, the new campus is part of the new South Coast Educational Network with access centres at Bega and Batemans Bay. August was the high point of the year when the Prime Minister of Australia presented the University with the Australian University of the Year Award for 2000 – 2001. Wollongong is the first University to win the Good Universities Guide's award in two successive years. The award, jointly shared with the University of Southern Queensland, recognised Wollongong's pre-eminent performance in "Preparing Graduates for the

e-World". It says a lot about the way this University acts as a catalyst for the development and application of the newest technology. It also speaks clearly of our advanced teaching and research programs. Most of all, the award celebrates the achievements of the people who make up this University: the exuberant teacher making statistics come alive by the use of interactive technology, the mature-age Arts student delighting in her computer literacy, the administrator genuinely excited about improving student services via the web, the enthusiastic researcher developing revolutionary wireless technology. The University of Wollongong has claimed a leading place in the Australian university scene. It has earned recognition for its energetic research, teaching and management. Its origins and journey to this point have made it resourceful and pioneering. As a community, it rejects complacency and accepts challenge and interaction.

This 2000 report explores the themes that sum up the University of Wollongong at the end of its first 50 years. In research, these themes are focus and national and international leadership. The focus is supplied by the University's Research Management Plan, a program that anticipated the Knowledge and Innovation White Paper. Research is concentrated in institutes and centres, creating the critical mass and the collaborative genius for the Smart Foods Centre, the Intelligent Polymer Research Institute, the Telecommunication and Information Technology Research Institute and the Institute for Social Change and Critical Inquiry and for the breakthroughs in wireless technology, superconducting materials and nanotechnology. By December 2000, the University knew it was amongst the top contenders for two new Cooperative Research Centres (CRCs). At the time of publication, it knew it had been successful in gaining a CRC in Smart Internet Technology and another for Railway Engineering Technologies.

Out of this focus, comes recognition of national leadership as one of the most research-intensive universities in the country. This achievement is a tribute to the people involved – the Pro Vice-Chancellor (Research), who is managing the plan with the support and advice of Research Office staff, and, above all, our exceptional researchers who are developing the ideas and programs, and competing successfully for grants.

In learning and teaching, the themes are investment in innovation, in quality assurance and in learning support. The Learning and Teaching Strategic Plan has paid dividends in the planning and review of courses, subjects and procedures in documentation via print and now the web, in dynamic delivery modes, in staff development and in reward systems. A pervasive commitment to review is evident in Faculty reports (consider, for example, Law and Engineering). Interactive teaching technologies were showcased during our University of the Year presentation and are a key element in the educational strategies underpinning the development of the South Coast campuses. In 2000, the full review of Rules, Procedures and Codes got underway under two committees. An extensive project, it is expected to bring the University into the 21st Century with a package that meets one of our primary aims – the provision of student-centred education attuned to their aspirations and conscious of their need for guidance.

Not many are aware that a university presence was established in the Illawarra region nearly 50 years ago

in 1951. It began as a strong community commitment and the University remains strongly interconnected with its region, using that relationship as a solid base to reach out to the world. Its external networks are founded on collaboration and on an appreciation of mutual benefit. The most tangible examples are the Science Centre, which is an even more outstanding success in its new premises, and the fledgling Engineering Education and Innovation Centre near the city centre. The Faculties have dedicated their skills to a number of community-based projects, for example in Health and Law and in Creative Arts' work with indigenous communities. They have drawn on support from large corporations, government and local councils, and provided the advice and the meeting point for development. Initiatives such as Film Illawarra, for example, have potential for international recognition as well as supporting regional development and employment.

The main themes on the University's international agenda were growth, recognition and action. The University has an outstanding reputation overseas and especially in Asia (witness Asiaweek magazine's top 10 Australia Universities). We have six off-shore educational partners offering courses for nearly 600 students. At home, over 2,500 international students enrolled in our courses. The language support and programs for international students are complemented by concerted action to raise domestic students' awareness that knowledge of the global community through the internationalisation of the curriculum. The two most pleasing, tangible achievements in the international arena were in the registration of the Dubai campus, opening the way for growth in existing offerings and an exciting new educational facility. Recognition in Thailand also reached its highest levels with links cemented with a number of Faculties and acknowledgment in the highest government circles.

The University's success rests on a strong infrastructure of administrative support. It is here that operational expertise and zeal are found. The general staff made a strong appearance in the University of the Year presentation – they developed and applied web-based student access and advanced delivery modes; they provided the support for innovative academic programs. They have given staff increasingly sophisticated access to personnel information and guided the Year 2K and GST projects. They also continue to maintain the distinctly beautiful Wollongong campus with its waterways, native foliage and quiet spaces.

2000 was a year of milestones in many areas including the UniCentre with its refurbished Food Hall and the URAC (Recreation and Aquatic Centre) where extensive renovations neared completion (in both centres the emphasis is on function and style). The University Library continued its unbroken run of achievements. The Library's committed staff, quality practices and strong leadership won for it the Australian Quality Council's Australian Business Excellence Award for 2000. It is reported to be the first library in the world to win a recognised quality or business excellence award. Also in the awards list, the dynamic Careers Service, which contributes a great deal to the high employment rates of our graduates, won a DETYA Best Practice award.

I began by saying that this University's energy, commitment and success are products of its unique community, and this applies very much to our students. In 2000, students were key players, critics, contributors – they took centre stage in the University of the Year project and helped to win the Award for us by the force of their presentations and enthusiasm. The Postgraduate Students Association (WUPA) had a particularly strong year and it was gratifying for them and the University when their executive team was elected to the leadership positions on the Council of Australian Postgraduate Associations.

If there can be a "downside" to such an exhilarating year it must be the tensions created by a long enterprise bargaining process, especially with academic staff. All university communities are coming to terms only slowly with the realities of the funding climate and the need for accountability and efficiency. It is an evolutionary process for universities and one in which they must deal with the realities of their environment without losing their innate values.

The other cause for regret in 2000 was the departure of a number of excellent senior staff of the University. The Pro Vice-Chancellor (Academic), Professor Christine Ewan, left to take up the position of Deputy Vice-Chancellor at the University of Western Sydney. Professor Rob Norris, Dean of Science, and Professor Gill Palmer, Dean of Commerce, both accepted Deans' positions at Monash University. Professor Anne Pauwels, Dean of Arts, also announced her appointment as Executive Dean at the University of Western Australia. Finally, the Deputy Vice-Chancellor, Professor Peter Robinson, sought re-appointment for one year only and will retire in May 2001.

Replacing these key staff was a difficult challenge but we drew upon the depth in the management team and, by year's end, had appointed three new Pro Vice-Chancellors (Academic, Information Technology and Operations) who will join their colleague Professor Chris Brink, the Pro Vice-Chancellor (Research). It is a new, flatter executive structure with additional scope and it brings a new emphasis on IT as a key activity. The Deans' positions have been advertised and they will also create a new team with, it is anticipated, invigorating ideas.

In the Year 2K, our computers did not crash; rather they helped us to tap the spirit of adventure that is a special part of the nature of this University. A staff member remarked during the year that an "e-world" is a world without boundaries. The University of Wollongong delights in the challenges of that world and actively contributes to its evolution by breaking down barriers between fields of knowledge, by encouraging imaginative ideas and by opening up communication on both the technical and cultural planes. At the same time, we are conscious of the need for our University community, and especially our students, to have the skills, the critical sense and the ethical framework to negotiate the uncertainties of the new "e-millennium".

Gerard Sutton
Vice-Chancellor

Learning and Teaching

Investing in Innovation, Quality Assurance and Learning Support



Plan and Structure

The University's Learning and Teaching Strategic Plan has three major operational components: the University Education Committee (UEC), Faculty Education Committees (FECs) and Academic Services Division. In 2000, the UEC continued to provide leadership in the development of policies and strategies, the FECs were responsible for implementation within the Faculties and Academic Services Division provided advice and support. The areas of focus were systematic quality assurance, supporting educational innovation and excellence, integration of tertiary and information literacies into the curricula, internationalisation of the curricula, strengthening cooperation among Faculties and Units, and providing appropriate career development support for academic staff.

Educational Quality Assurance

Faculty Rolling Academic Plans were consolidated and a quality assurance process was successfully introduced for production of flexible delivery materials. A Subject Online Survey (SOS) was implemented for the evaluation of subjects and a web based Educational Policy and Procedures Directory was launched.

The Annual Audit of Subject Proposals provided useful feedback to Faculties, while course rules and regulations and educational rules, policies and procedures were reviewed and refined as part of an ongoing process.

Review of Rules

The Course Structures and Procedures Review Working Party continued its comprehensive review of the University's rules and practices with the aim of making the system more student-focused, current and flexible. The review has led to the introduction of changes to some course rules and practices.

Staff Development

A module for graduate students working part-time as tutors was developed as an adjunct to the successful Introduction to Tertiary Teaching Program (ITT) for new staff. The Library continued to provide support in the use of and access to electronic resources.

The incentive programs for supporting innovative and excellent teaching, such as the Educational Strategies Development Fund (ESDF) and the Vice Chancellor's Awards for Outstanding Contribution to Teaching and Learning (OCTAL), were revised for implementation in 2001.

Curriculum Issues

Work continued on the integration of tertiary literacies and the internationalisation of the curricula. Alternate delivery modes and locations also influenced the construction of courses. The compulsory information literacies introductory program subject (ILIP100) continued its expansion throughout the year.

Student Focus

The student systems were enhanced further, particularly in the area of web-based access for students. The online Calendar, Student Online Services and Learning Online systems were improved, with continual updates planned as part of an ongoing process.

A Student Guide was also produced and distributed as an informative, 'plain English' guide to key rules, policies and support services.

Major Priorities for 2001

The main priorities for 2001 will be refining and improving current policies and QA mechanisms, and identifying creative ways of using diminishing resources for curriculum and teaching activities.

Work will continue on the review of existing course rules, communication channels and academic policies with a view to minimising administrative work and updating requirements for the changing academic environment.

New and Restructured Degrees

The Faculty of Law reviewed their Bachelors programs, examining how best to integrate skills and values, modes of delivery, and resources. A part-time version of the Graduate Diploma in Legal Practice was also developed, approved by the NSW Legal Practitioners Admissions Board, and will be available to final year LLB students in 2001.

The Faculty of Arts introduced the Bachelor of Arts (Dean's Scholars Advanced Degree), the only advanced Arts degree in NSW. The Master of Arts coursework programs were restructured to emphasise the application of humanities and social science education in the workplace.

In the Faculty of Creative Arts, the music and theatre curricula were further integrated within a single performance discipline. The Faculty, in conjunction with the Faculty of Arts, is exploring the option of offering journalism subjects at undergraduate level.

In the Faculty of Informatics, both the Bachelor of Internet Science and Technology and the Master of Computer Studies experienced strong intakes in their first year on offer. The Master of Industry-based



Information Technology and the Master of Internet Technology were developed for introduction from 2001 in response to the current skills shortage in the IT&T industry.

The Faculty of Health and Behavioural Sciences restructured the Bachelor of Science (Biomedical Science) and changed its name to Bachelor of Medical Science, emphasising its focus on medical research and as a premedical program. In the Faculty of Education, recommendations from an external review of the Graduate Diploma in Education program was addressed by a working party, and a revised structure for the program should be ready for implementation in 2002.

Innovative Teaching

The Faculty of Education's initiative in Pre Service Primary Education is a substantial departure from the usual teacher training model and has attracted attention both nationally and internationally. Supported by the Department of Education and Training, the program will be extended in 2001. The success of the CUTSD project 'Development and Implementation of a Flexible Web-Based Teaching and Learning Environment across an Entire Academic Organisational Unit' is now being reflected in graduate enrolments.

The Faculty of Health and Behavioural Sciences concentrated on developing its strengths in flexible delivery in 2000. Two successful symposiums held in

May and October, showcased innovative teaching strategies and provided hands-on opportunities for staff to establish a WebCT presence for their subjects. The Faculty of Science has increased the use of WebCT, off-campus access to course materials and focussed on student-centred learning.

The Faculty of Engineering introduced a new faculty structure involving a matrix structure of teaching disciplines and research units rather than traditional departments. The Faculty also introduced Problem Based Learning (PBL) concepts for the delivery of a number of design and laboratory subjects.

A team of Law Faculty staff, with the assistance of an external consultant, developed an on-line subject, The Business of Law, offered at the University's South Coast Campuses in Autumn Session 2000. The website for the subject was shortlisted in The Australian Awards for Excellence in Educational Publishing for 2000.

In the Faculty of Arts, Dr Gerry Turcotte received the Vice-Chancellor's Award for Outstanding Contribution to Teaching and Learning for his innovative teaching techniques in the English Studies program. The Faculty of Health and Behavioural Sciences received two Educational Strategies Development Funds grants for problem-based learning in the Nutrition program and for the integration of IT training modules into undergraduate programs.

Access and Delivery Modes

During the year, the Wollongong University College (WUC), a part of the Illawarra Technology Corporation Ltd (ITC), continued to provide preparation programs for international and local students who plan to enter undergraduate and postgraduate courses. The courses offered on the Wollongong campus and at the University's Sydney Centre include English Language courses and Senior Secondary, Foundation Studies and Advanced Diplomas. The College enrolls 600 international and 150 domestic students at any one time and is a major avenue of alternative access.

All Faculties explored options for offering subjects and courses at locations beyond the Wollongong Campus and through various delivery methods.

The Faculty of Arts offered the new flexibly delivered Bachelor of Arts (Community and Environment) at the Shoalhaven Campus and the Bega and Batemans Bay Education Access Centres, while the Faculty of Commerce continued to develop flexibly delivered

subjects for the South Coast Educational Network and offshore.

The Graduate School of Business and Professional Development continued to develop courses for the postgraduate fee-paying market, now delivered at their new Sydney premises and at the Wollongong campus in intensive and modular form.

The Faculty of Informatics continued to offer parts of its postgraduate coursework programs from the Sydney Centre, with many students opting to split their study between Sydney and Wollongong. The Faculty also offered the first year of some IT and Engineering specialisations at the University's Shoalhaven Campus, and will expand these offerings in 2001.

Collaborative Initiatives

The outstanding partnership between TAFE and the Faculty of Health and Behavioural Sciences was strengthened with final arrangements negotiated for the first intake of students into the TAFE component of new Bachelor of Health Science in Indigenous Health.

The Faculty of Law's newly established Centre for Transnational Crime Prevention will offer unique Graduate Certificate and Masters coursework programs designed to meet demand from students in government, law enforcement agencies and the private sector.

The Faculty of Education supported the Bathurst DET Office's 'Beyond the Line' project where final year students and two staff members accompanied the Bathurst DET Coordinator to Balranald and Deniliquin to experience a teaching appointment in a rural setting. This supports government initiatives to positively change perceptions about teaching 'out west'. The Faculty plans to continue to support such ventures in the future.

Teaching and Learning Support Units

Aboriginal Education Centre

The Aboriginal Education Centre (AEC) assists indigenous students to enter and succeed in their studies. A significant milestone for 2000 was the graduation of the first students with an Aboriginal Studies major. Subjects were redeveloped at all levels for flexible delivery through student-centred learning. An Aboriginal academic staff member was appointed to the Shoalhaven Campus to teach in the South Coast

programs and to strengthen Aboriginal community links. AEC staff members were involved in continuing collaborative work with the EORA Arts Centre (which has improved literacy and computer skills among the Aboriginal students). They have also contributed to the development of an Aboriginal Foundation Studies program to be delivered by Wollongong University College. A new building to house the Centre is under construction and will open in late 2001, ensuring a positive future for the AEC.

Centre for Educational Development and Interactive Resources

The Centre for Educational Development and Interactive Resources (CEDIR) works collaboratively with the University community to enhance university-wide educational practice. CEDIR's contribution for 2000 is crowned by its key role in securing the University of the Year Award.

Major programs for 2000 included a strong emphasis on quality evaluation via course and teaching surveys, faculty-specific surveys and checklists for program, and course and subject evaluation. Professional development in teaching and learning focussed on forums and self-paced learning modules, team based design and development of curriculum, collaborative development of grant applications, project management and quality assurance. CEDIR organised the Introduction to Tertiary Teaching program, which is compulsory for all new academic staff and delivered Tutor Training courses at Wollongong, Shoalhaven, Bega and Batemans Bay. Consultancy and technical teams supported its delivery and production programs and were key players in meeting the requirements of the first-ever Faculty Service Agreements. Audiovisual Services were involved in equipping centres in Batemans Bay, Bega and the Shoalhaven for the first large-scale use of videoconferencing lectures and tutorials and a major fitout was also completed for the University's Sydney Business School.

Teaching grants included seven individual grants totalling \$83,000, funded under the University's Educational Strategies Development Fund (ESDF), and a new category of Faculty-matched grants with the four awarded totalling \$57,000. One CEDIR Fellowship worth \$10,000 was allocated and a grant of \$300,000 was jointly awarded by the AUTC to CEDIR and the Education Faculty.

A total of 1100 students enrolled in subjects which used WebCT as a form of electronic sharing of information and communication during Autumn and 9,600 during Spring Session 2000. There are now 154 subjects with an online presence. Secondment of a staff developer under the Visiting Fellow Scheme assisted academics to make best use of WebCT. WebCT templates were developed for all faculties and units.

CEDIR launched Onsite3!, a CD-based training program for DETYA, supporting Certificate I in Construction (over 500 copies have been sold). Work also began on a video for the NSW Department of Education and Training, on the subject of oral history, which is planned for use in primary schools across the State.

Future directions were heralded by an interim report published by CEDIR on the evaluation of flexible delivery on the South Coast in September 2000; a stakeholders workshop attracted over 50 people. CEDIR's major objectives for 2001 are to move, in line with industry trends, from analogue to entirely digital video and to improve online delivery.

Dean of Students and the Student Services Unit

The Dean of Students and the Student Services Unit continued their work on improving learning outcomes for students. The Dean is the "ombudsman" for students' complaints. The Student Services Units consist of Careers, Counselling, Disability, International Student Advisers and Learning Development. Together they identify and support the various special needs of a diverse student population. Student Services' role is crucial, especially at times of transition to university, then to different learning experiences and, beyond the campus, to future careers. Major achievements in 2000 included the selection of the Learning Development team as a finalist in the National Teaching Awards for their work on curriculum-integrated tertiary literacy. Student Services continued to assist Faculties with the generic skills programs for students and, together with the Dean, remained in close contact with the Students' Representative Council to be aware of student needs and the areas to be targeted for support.

The Research Advantage



National Leadership and International Recognition

Research Leadership

In 2000, the University, already honoured nationally for its outstanding research and development partnerships, consolidated its research standing with the following impressive results:

- Income from National Competitive Grants (NCG) increased by \$3.15m over the previous year.
- A total of 21 Australian Research Council Strategic Partnerships with Industry and Research Training (SPIRT) grants were funded, making it equal fifth nationally and bringing a total of \$2.7m in research income for these grants. (The additional benefit of the SPIRT scheme is that the grants have a matching contribution from the industry partner).
- The University also received four significant research infrastructure grants to further enhance its research capabilities. One result of this funding was the construction of an animal holding and testing facility for ecological, biological and physiological research.

Research Management Plan

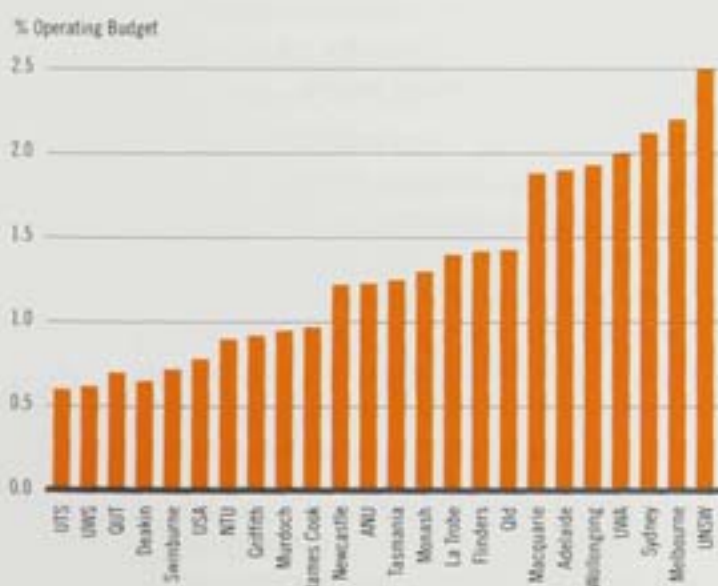
The Department of Education, Training and Youth Affairs (DETYA) white paper - Knowledge and Innovation: A policy statement on research and research training - made its first impact on the University in 2000. The University was well positioned to meet the requirement for a Research and Research Training Management Plan (RRTMP) by mid year as an extensive consultative process was already in progress to produce a revised research management plan. The RRTMP was well received by DETYA and acknowledged as an example of best practice. The University Research Committee and its constituted structures was redefined and reconstituted. Concurrent with this was

Research Income

Source	1996	1997	1998	1999
NCG	\$5,182,769	\$6,411,374	\$5,236,041	\$8,384,332
Other	\$2,973,223	\$2,734,322	\$2,971,357	\$3,292,755
Industry*	\$4,515,663	\$24,704,697	\$9,671,666	\$5,539,279
Total	\$12,671,655	\$33,850,393	\$17,879,064	\$17,216,366

* The industry component recognises the benefits of the H. pylori commercialisation.

Competitive Research Funding - Australian Research Council



the reshaping of research units to focus on four broad thematic areas of strength. The University takes a systemic view of research and research units are not Faculty-bound, but are encouraged to build partnerships across disciplinary boundaries. The University's thematic research areas are:

- Materials and manufacturing
- Communication and the information society
- Policy and social impact
- Environment and quality of life

Cooperative Research

The triennial review of all research units was initiated and completed during the past year. The review process resulted in further consolidation of the University's research effort into the following research units, grouped under the four themes mentioned above:

Materials and Manufacturing

BHP Institute for Steel Processing and Products
 Institute for Superconducting and Electronic Materials
 Intelligent Polymer Research Institute
 Key Centre for Bulk Solids
 CRC for Intelligent Manufacturing Systems
 CRC for Welded Structures
 Centre for Engineering Mechanics*
 Centre for Industrial Automation Research
 Research Centre for Advanced Materials Processing

Communication and the Information Society

Telecommunications and Information Technology Research Institute
 Institute for Mathematical Modelling and Computational Systems
 Centre for Research in Image, Performance and Text*
 Digital Media Initiative*

Policy and Social Impact

Institute for Social Change and Critical Inquiry
 International Business Research Institute
 Key Centre for Asia-Pacific Social Transformation
 Centre for Equity Research in Education*
 Legal Intersections Research Centre*

Environment and Quality of Life

Institute for Biomolecular Science*
 Institute for Conservation Biology*
 Key Centre for Smart Foods
 Atmospheric Chemistry Research Group
 Brain and Behaviour Research Institute*
 Centre for Medical Radiation Physics
 Geo-Environment Mine Engineering Research Centre
 Illawarra Institute for Mental Health*
 Metabolic Research Centre
 Oceans and Coastal Research Centre*
 Research Centre for Landscape Change*

(*New units, or units that were substantially changed, as a result of the triennial review.)

By year's end, the University was a strong contender for the establishment of two new Cooperative Research Centres (CRCs) - the CRC for Smart Internet Technology and the CRC for Railway Engineering and Technologies. The establishment of these new CRCs would further boost the University's research profile, both domestically and internationally.

Leading Edge Research

In what is believed to be a world first, a team from the Centre for Industrial Automation Research have remotely controlled a robot via the Internet using a mobile phone and Wireless Access Protocol. This breakthrough in wireless Internet communication has the potential to benefit manufacturing and other industries and follows the launch of Australia's first wireless internet service, CampusNet, set up by Nortel at the University's Wollongong campus.

Another 'leading edge' project which has attracted international media attention is the development of a 'smart bra' that can adjust itself to suit its wearer. The 'smart bra' is the first in a suite of smart textiles projects being conducted by researchers from the University's Intelligent Polymer Research Institute (IPRI) in conjunction with the Biomechanics Research Laboratory within the Metabolic Research Centre and represents the first time intelligent polymer systems have been completely integrated into fabric structure.

Other groundbreaking research being conducted by the IPRI is related to the development of artificial muscles made from microscopic tubes of carbon. These nanotubes which could potentially be used in robotics, automobiles, aircraft control systems and artificial hearts, are three times stronger than steel and have

unique electronic properties. The Institute's Director, Professor Gordon Wallace, was awarded a Doctor of Science degree by Deakin University in 2000 in recognition of his contribution to the field of conducting polymers. The Chair of the IPRI's International Advisory Board and an active collaborator with the Institute, Professor Alan MacDiarmid from the University of Pennsylvania, was awarded the Nobel Prize in Chemistry in 2000 for his work in the discovery of conducting polymers.

Collaborative Research

In 2000 the University's School of Geosciences was involved in a collaborative study involving the National Aeronautics and Space Administration (NASA) and the Southern University of Mississippi.

Thermoluminescence sediment ages determined in the University of Wollongong thermoluminescence laboratory are providing essential and ground-breaking data in support of NASA's Climate Change studies along coastal regions in the Gulf of Mexico.

The University, with assistance from the IMB Community Foundation, has established a Renewable Energy Technology and Information Centre within its Engineering and Education Centre at Coniston.

The Centre provides:

- Space for start-up companies and individuals making use of University expertise;
- A facility for large scale engineering research which cannot be accommodated on campus;
- A Teaching Factory where university and high school students can view and participate in real-world projects.

The Centre's focus is on facilitating the development of innovative renewable energy solutions and products which can be supplied and manufactured locally for export mainly to developing countries. This, in turn, should create new employment opportunities as well as positive environmental outcomes. The Centre is a model example of academic and business sectors working together in the pursuit of common goals.

The University, in November 2000, signed a significant Memorandum of Understanding with WIN Television (the largest regional television broadcaster in Australia) which is designed to encourage collaboration on research into digital media. It is hoped that the alliance will be of major benefit to the Australian digital media industry by promoting better use of

resources, and by developing new design, production and integration models.

WIN TV and the University's Digital Media Centre will work collaboratively to investigate new opportunities in the use of digital media through activities such as:

- Exploring the development of interactive TV based on current and future technologies;
- Developing new forms of internet environments to support traditional broadcast formats;
- Exploring alternative ways to deploy news media to support education in regional Australia;
- Exploring the deployment of University of Wollongong teaching programs through the WINTV distribution network to regional Australia.

The University's Metabolic Research Centre within the Faculty of Health and Behavioural Sciences is collaborating with researchers from the University of Sydney and Deakin University in the Construction of a Whole Room Calorimeter. This facility allows researchers to measure energy, fat and carbohydrate expenditure utilised in response to nutritional and physical activity interventions.

An ongoing collaboration between the University's Faculty of Creative Arts and the Faculty of Fine Arts at Marmara University, Istanbul, resulted in Visual Arts postgraduate students exhibiting in the Second International Student Triennial, in which nineteen Fine Arts departments from thirteen countries were represented during June 2000.

Commercialisation of Research and Social Benefits

Within the Faculty of Engineering, work by the Centre for Medical Radiation Physics on the development of microdosimetry for cancer therapy has continued to attract support from industry and the National Health and Medical Research Council and a number of the devices will go commercial in the near future. The medical physics and solid state research teams are now looking at the applications of Terahertz lasers for cancer treatment. The Battery Group within the Institute for Superconducting and Electronic Materials is also moving toward commercialisation of its new battery technologies with the support of nickel mining companies. This development is expected to take place at the Coniston Engineering Innovation and Education Centre.

Research being conducted by staff in the Faculty of Health and Behavioural Sciences and funded by the National Health and Medical Research Council promises to produce tangible social benefits. These include a study into "Injury Prevention in Older People", "Youth Suicide Prevention" and "HIV AIDS and risk taking behaviour". The Faculty also gained competitive grants for research into areas as diverse as consumer food choice, evaluating mental health services, the effects of organophosphates pesticides and footwear design.

The Centre for Maritime Policy was awarded a Department of Agriculture, Fisheries and Forestry project *'Approaches for mitigating bycatch in Commonwealth fisheries'*, for one year, commencing August 2000. The Centre was also awarded an ARC Large Grant in November 2000 spanning three years, on *'New Legal Principles for the Sustainable Management of High Seas Fisheries: Addressing Australian Interests'*. The Centre has participated in a Federal Review of Commonwealth Fisheries Policy and is also involved in the ongoing work of the new South East Regional Marine Plan Steering Committee, formed under the auspices of the National Oceans Office. The Centre has also won a small bilateral project from the Australian Centre for International Agricultural Research on *'The identification of researchable options for the development of policy and management frameworks to combat illegal, unreported and unregulated fishing activities in Indonesian and Philippine waters'*.

The University's International Business Research Institute is expanding its role in assisting the 'lesser' developed economies in the world deal with the pressures of globalisation. Through three new projects the Institute is providing high-level policy advice to three nations ravaged by war, natural disaster and social unrest. The governments of Indonesia, Sri Lanka and Mozambique are each drawing on policy advice from scholars within the Institute to enhance their strategies for social, economic and technological development and derive some benefit from pervasive global processes. These collaborative activities are regarded as a critical step in efforts to achieve some equity in international business for economies that have been struggling to overcome the impact of poverty and social unrest.

Research by the Faculty of Arts' Institute of Social Change and Critical Inquiry is focussed on **aboriginal sovereignty, internet censorship and post-colonial**

literature, while newer projects include foster care, agenda setting for environmental protection policies and the role of peak bodies in welfare policy making. The Faculty of Law undertook research into Aboriginal community-based justice in Canada with the assistance of a grant from the Canadian Government. Also during 2000, a study team within the Law Faculty was commissioned by the NSW Department of Urban Affairs and Planning to undertake a review of innovative provisions relating to natural resource management in local environmental plans. The findings are being used by departmental staff to assist their work in reviewing Part 3 of the Environmental Planning and Assessment Act 1979.

Research Training and Education

In keeping with the University's mission to improve the quality of its research student training and education, faculties continued to provide postgraduate research students with the opportunity to participate in research seminars and colloquia. To facilitate access to comprehensive information pertaining to their candidature, the University has developed an on-line Research Student Guide where prospective and current students can drill down to any level of specificity, accessing all information, policies and procedures relevant to research students. Learning Development continued its initiative to work closely with faculties in the development of discipline-specific Thesis Writing materials and workshops, and has currently developed models for use in the Faculties of Engineering, Science, Informatics and Education. As part of its commitment to support the work of faculties and research units, the Office of Research developed a staff and student training program, consisting of modules on the supervision process, thesis examination procedures, and the Code of Practice – Supervision, and has run these modules in the Faculties of Education, Commerce, Health and Behavioural Sciences, and Science.

The University's annual Research Student Day displayed the work of more than 150 students from the University's nine faculties and representing most of the 24 research units. Not only does this event provide an opportunity for research students to sharpen their presentation skills, it also enables representatives from business and industry to become acquainted with the many innovative ideas coming out of student research.

Education and Recognition in an International Context

The International Focus



International Focus

The University strengthened its international focus in 2000 through further curriculum developments, a widening of its global network, an expansion in off-shore programs and through improvements in international student support.

The Director of International Programs, supported by Faculties and UniAdvice, forged new international relationships and expanded existing links with offshore partners. On-campus enrolments of international students rose significantly from 1999 with major increases from several countries including China, India, Malaysia and Thailand. As at 31 August 2000, there were just under 2,000 international students enrolled in on-shore programs and a further 900 in off-shore programs.

The University's offshore offerings grew considerably in markets including Singapore, Kuala Lumpur and Malaysia. The Faculties of Arts, Law and Science are currently developing offshore programs and other Faculties have established courses overseas with the biggest demand being in the Faculty of Informatics. It is estimated that by Spring 2001, offshore enrolments could total over one thousand students.

The Internationalisation Committee initiated policy changes designed to strengthen support structures for on-campus international students. In April 2000, the Academic Senate accepted the recommendations of the Working Party on English Language Support for International Students from a non English-speaking background, aimed at improving language support for students at risk of failure through lack of English skills.

The Committee is also researching international student retention and formed working parties to

advance internationalisation of the curriculum and review language and literacy policy. Changes to educational policy, possibly including the introduction of language studies as degree components, will be proposed by the Committee in 2001.

Educational Programs

The Faculty of Commerce's programs continue to attract large numbers of overseas students with the *Master of International Business* proving a popular choice with students at the Sydney Business School. The content of all Commerce subjects has been reviewed to ensure that a fully international education is provided for Australian as well as overseas students.

The Faculty of Arts has reorganised its International Relations degree, a move that has increased enrolments and the level of student satisfaction with their studies. In 2000, the Faculty extended formal articulation arrangements with various institutions in Japan, to include teaching colleges in Thailand and Singapore.

The development of articulation arrangements with offshore institutions was also a priority for the Faculty of Informatics. New undergraduate and postgraduate courses in the IT area (eg Bachelor of Internet Science & Technology) and professional recognition of Engineering courses in Singapore are attracting increased overseas interest.

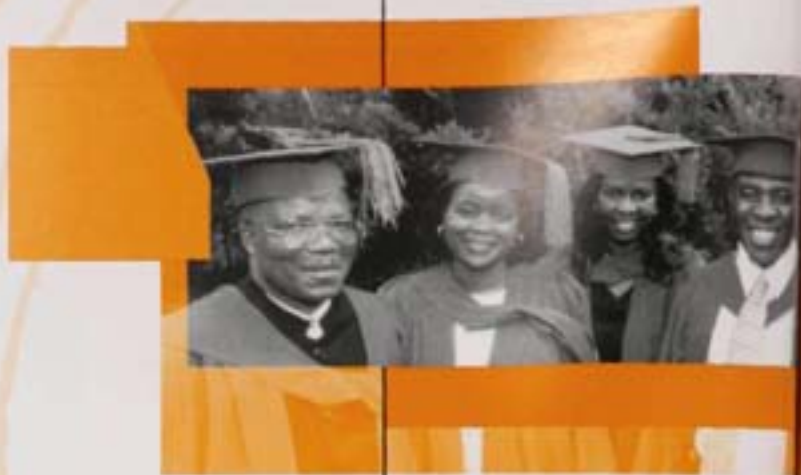
The Graduate School of Journalism, which offers an off-shore course in Journalism in Hong Kong, has adopted a comparative approach to journalism practice and media studies in both its coursework and research courses, in recognition of the diverse backgrounds of its students.

The Faculty of Education was successful in a tender bid for the provision of a Bachelor of Education English Language Immersion Program for Student Teachers in 2000. This program provided an opportunity for 20 student teachers from the Hong Kong Institute of Education to participate in an intensive English language and culture course of ten weeks duration. Participant feedback was positive and a submission has been lodged to repeat the program in 2001. The Faculty continues to attract increasing numbers of Canadian graduates to its Graduate Diploma in Education, a trend that is expected to continue for at least two more years.

Strengthening Links with Asia

During 2000 the University forged new links with many overseas universities, none more so than in Thailand. The Faculty of Engineering, for example, has developed close ties with its counterpart at Kasetsart University in Thailand. Staff and student visits have taken place in both directions with a specific interest in experimental fluid mechanics. University of Wollongong staff will be visiting Professors in a Manufacturing Engineering program at Kasetsart in 2001. Professor S X Dou enhanced links with Thailand when he visited in December as a specialist in superconducting materials under the sponsorship of the TASEAP program. In December 2000, the University acknowledged its strong relationship with Thailand and the generous involvement of the Thai people when it conferred University Fellowships on two high-ranking and respected candidates, Dr Suvit and Khunying Songsuda Yodmani. Dr Suvit Yodmani was instrumental in supporting the Young Environmental Envoys Program based at the University and involving participants from Asia-Pacific countries. Khunying Songsuda was honoured for her pioneering efforts in facilitating the University's educational links with Thailand.

The first cohort of government officers from the Department of Women and Child Development, Ministry of Human Resources Development, India, successfully completed a training program in the Graduate School of Public Health. This is part of a WHO UNICEF funded project aimed at the development of health services for women and children, and is offered in partnership with Mahidol University in Thailand. The program is expected to run for five years with up to two cohorts of health officers undergoing the training program each year.



Botswana government health officers graduate with their Graduate Diplomas in Science on 14 December 2000.

Staff of the Department of Chemistry have visited eight universities in Thailand to conduct workshops in curriculum development and research training and to pursue research collaborations. One result of these visits was a Memorandum of Understanding signed with Mahasarakhan University to initiate articulation arrangements under which Thai students are funded by the Thai Government to complete the first two years of their degree in Thailand. The first two students are expected in 2001 and an intake of ten of these students per year throughout the Faculty is planned.

The Department of Nursing is pursuing links with educational institutions in Taiwan with a view to increasing Bachelor of Nursing Conversion and Masters student intakes. The Nursing Department is also engaged in discussions with institutions in Singapore and Malaysia regarding off-shore delivery of Bachelor of Nursing Conversion programs. The first group of students in the cohort of Health Officers from Botswana graduated from the Environmental Health program in December.

Delegates from the Shanghai Medical University visited the Smart Foods Centre for a workshop supporting the collaborative research project on diet and Gestational Diabetes Mellitus as part of an Australia- China Links funded program.

The publishing of the refereed journal *Asia Pacific Media Educator* by the Faculty of Creative Arts continues to be a collaborative effort with various institutions within the Asian-Pacific region.

Off-Shore Programs

In 2000 the University had offshore teaching arrangements with six partner institutions in Malaysia, Singapore, Hong Kong and Norway offering a total of 16 courses and involving nearly 600 students.

UOW Offshore Programs 2000

Location	Program Name
Singapore	Master of International Business
	Master of Information Technology Management
	Master of Engineering Management
	Bachelor of Information Technology
	Bachelor of Business Administration
	Master of Strategic Marketing
Malaysia	Bachelor of Computer Science
	Bachelor of Accountancy
	Master of Business Administration
Hong Kong	Master of Journalism
	Graduate Certificate in Computer Based Learning
	Master in Education (IT)
	Graduate Certificate in Maintenance Management
	Master of Engineering Practice
Norway	Bachelor of Information Technology

The major growth area for off-shore enrolments is in Information Technology with potential growth for 2001 estimated to be around 22%. The Faculty of Informatics aims to further increase its range of course options with Singapore and Malaysian partners and will also offer a new Master of Internet Technology in China together with a Masters of Information Technology Management and a Masters of Industry-based Information Technology in Hong Kong in 2001.

In Education, specialisations such as Information Technology in Education and TESOL are now being offered offshore through flexible delivery with significant numbers of students being supported, particularly in Hong Kong and Japan. The Faculty's early childhood courses will be delivered off shore in Malaysia and Singapore in the latter half of 2001.

The University's strength in its offshore activities lies in the quality control of the programs delivered. Courses are not totally franchised and there are strong quality assurance measures in place to ensure academic standards are maintained.

Dubai Campus

The University first established a presence in Dubai in the United Arab Emirates in 1993. Since that time, the campus has grown steadily with ten academic programs in place which match those offered on the main Wollongong campus - a Bachelor of Business Administration, Bachelor of Commerce, Bachelor of Computer Science, Bachelor of Internet Science and Technology, Bachelor of Information and Communication Technology, Graduate Certificate in Quality Management, Graduate Diploma in Business Administration, Master of Business Administration, Master of International Business and Master of Quality Management.

For the academic year commencing September 2000, there were 348 students enrolled in the various academic programs, with an additional 660 undertaking English-language programs. This represents a 30% increase in new undergraduate enrolments and a 50% increase in new postgraduate enrolments. This total of just over 1,000 students is expected to double within three to four years.

Expansion is escalating since the Dubai Campus received a licence from the Ministry of Higher Education and Scientific Research in 1999, making it the first foreign university to be licensed to operate in the Emirates. (The University had previously been operating in Dubai with a more limited licence from the State Ministry of Education).

The granting of the licence, with its obligations, has resulted in the recruitment of a new cohort of full-time academic staff and general staff including the appointment of a Dean of Studies and a Registrar. It has also required incorporation of the Dubai Campus into the University's strategic planning process, currently undergoing a major review.

The University has reiterated its commitment to a long-term presence in Dubai with a further \$2.5 million to be invested to improve the support facilities and infrastructure of the Dubai Campus. The long-term goal of the University is to own and occupy a purpose-built campus. In the interim, UOW has leased a new facility and fitted it out to meet all the requirements for the next several years. This building was opened by the NSW Treasurer and Minister for State and Regional Development, Mr Michael Egan MP, in October 2000.

Mr Egan was also the guest speaker at the graduation ceremony for 93 undergraduate and postgraduate students held on 8 October. Overall, a total of 289 degrees have been conferred in Dubai since the first graduation ceremony in 1996.

Special Projects

The AusAid funded "Science, Law and Policy for Marine Environment Protection" project focussing on regional marine planning was completed this year with a final conference in Qingdao in China. The Professor of Environmental Science, John Morrison, was a keynote speaker.

During 2000 the Intelligent Polymer Research Institute was part of a successful international team which attracted funding for a second DARPA (USA) grant to work on carbon nanotubes. The total amount of funding attracted for 2000 was approximately \$300,000 (AUD). IPRI also continues to strengthen international links with Professor MacDiarmid's (Nobel Prize, 2000) group at the University of Pennsylvania, Professor Walsh's group at Bath, UK and Professor Officer's group in New Zealand (IPRI as part of a successful Marsden proposal in New Zealand).

Staff from the Key Centre for Asia Pacific Social Transformations are involved in project development work with the Indonesian Institute of the Social Sciences and various non-government organisations in that country.

Staff Exchange and Conference Participation

Staff exchange and visiting scholar programs, together with participation in international conferences, are an important means of developing and maintaining international links. In 2000 the Faculty of Creative Arts hosted visiting artists from Scotland, Turkey and Taiwan. Staff exchanges with the latter country have led to the Faculty exploring mechanisms for Taiwanese students to undertake Creative Art doctorates at a distance.

Dr Tana Li from the Faculty of Arts convened an international conference held in Ho Chi Minh City on Chinese trade in South East Asia in January 2000.

The Faculty of Law hosted a visit by Dr Marco Fabri, a senior researcher with the Institute for Research into Judicial Systems, an Italian National Research Centre based at the University of Bologna. The Faculty's Associate Professor Colin Thomson was a Visiting Scholar at the Joint Centre for Bioethics at the University of Toronto, where his seminar presentation "Regulating Human Research: The Limits of a National Statement" was filmed for educational use. He was also a Visiting Scholar at the Centre for Bioethics at the

University of Pennsylvania. He visited the National Institutes of Health in Bethesda, Maryland and had initial discussions with a representative of the Fogarty International Centre concerning the Centre's International Research Bioethics Initiative grant program.

Study Abroad

In 2000 the University expanded its International Exchange Program with the addition of new partners in Europe and Scandinavia. Wollongong students now have the opportunity to study at more than 100 partner universities in North America, Europe, Scandinavia and Asia. Some 85 students participated in six or twelve month exchanges in 2000 whilst an additional 50 Education students undertook a three week overseas practicum teaching experience in China or Malaysia.

Over 90 students from partner institutions overseas studied at Wollongong as part of the Exchange Program and a further 350 students from other universities in over six countries studied one or two sessions as part of the Study Abroad program.

International Alumni Connections

The Alumni Relations Office identified a number of key international areas where international Chapters will be established in 2001. These include: Dubai, Thailand, Hong Kong, Singapore, Malaysia and Indonesia. The aim is to establish a strong committee of graduates in each of these areas where the focus is on developing the University's strategic plan in profile raising, marketing and recruitment. These outcomes will also benefit international alumni as the value of their degree is increased.

ITC (International)

ITC maintains a strong project profile in international development with major projects in education and training and capacity building. ITC is currently managing a project in basic education in Laos and a significant vocational education project on Batam Island in the Indonesian Province of Riau. Capacity building projects are being managed in East Timor, Sri Lanka and Vietnam. ITC will be targeting projects in the Health Sector in the coming year.

External Networks



Collaboration, Contribution, Leadership for Mutual Benefit

The University of Wollongong's external networks range from its home region to the international arena and its expertise is applied from community health programs to telecommunications networks. The University's most effective ambassadors are its own graduates who are linked into the network by an increasingly active Alumni Association.

The reasons for the 2000-2001 University of the Year Award are exemplified in the University's success in opening up three types of "e-world" – electronic, educational and enterprising – to schools, businesses and the general community. The projects and areas of achievement discussed below are highlights of the ongoing networking that is based firmly in the University's experience of nearly 50 years of community and industry interaction and support.

Strategic Partnerships

Strategic partnerships with industry and commerce formed the basis of the University's first University of the Year Award in 1999. Those partnerships continue to be one of the University's strengths and they evolved further in 2000 with large corporations such as Nortel (which has its Southern Hemisphere headquarters on campus) and BHP (especially through the Institute of Steel Processing and Products within the Faculty of Engineering).

In 2000, the University also signed an agreement with the Australian Navy involving a three-year research program within the University's Centre for Maritime Policy.

Centres of Achievement

The Science Centre promotes science literacy in Southern New South Wales and is a major source of educational tourism for the Illawarra. The Science Centre has developed over 100 exciting hands-on science and technology-based exhibits and demonstrations, educational workshops and planetarium shows. In addition a Science Shop provides science-based resources for schools and the public.

As a result of support from the Regional Tourism Development Program, a major grant from NSW State Government, Wollongong City Council, industry and the University, Stage 1 of the new Science Centre building was officially opened in May 2000. The new planetarium theatre is the only such facility in NSW. Already the attendance rates at this world class facility are more than double those for 1999. Stage 2 (which is yet to be funded) will involve the construction of workshops and a major exhibition centre.

Major travelling and international exhibitions held at the Centre in 2000, included NRMA Roadzone, Lucent Technologies' Microscapes (USA), Volta (Italy). The National Science Awards were launched at the Centre and there was strong demand for use of the facility for corporate functions and conferences.

The Science Centre is the only such facility operated by a University. Unlike similar facilities, its recurrent funding is primarily sourced from its generated income, corporate support and the University.

On 18 May, the NSW Minister for Information Technology, Mr Kim Yeadon, officially opened the E-Business Drop-In Centre. The University's School of Information Technology and Computer Science, in partnership with BHP Information Technology, Telstra and the DMW group, established the Centre to introduce Small Medium Enterprises (SME) to the benefits and opportunities of working within an e-commerce environment.

In its early days still, **The Engineering Education & Innovation Centre** promises to be a very exciting development. With the support of the IMB Community Foundation, the Faculty of Engineering has established an engineering business incubator where new engineering business can be assisted by the skills of Faculty staff and young people can learn about engineering. (See full report under Research).

Leadership and Advice

The University is recognized for its leadership and advisory role in many aspects of community life and management. During 2000, the Faculty of Education staff and students continued to work as guides and role models in the schools, environmental study centres, adult education, arts centres, sporting groups and child care facilities. In Arts, academic staff members were active in government and non-government advisory boards including the Illawarra Area Health Service and the Illawarra Community Legal Centre.

The Science Faculty worked in partnership with NSW Government Departments, the National Parks and Wildlife Service, the Environment Protection Authority and the Lake Illawarra Authority. Staff from the Faculty of Law occupied influential places in the legal world, including the District Court of NSW, the Administrative Appeals Tribunal and the National Environmental Law Association. The Corporate Law Teachers Association

Annual Conference, held at the University in 2000, focussed on how the reform of Federal Corporations Law will change the way companies conduct their business in Australia.

A successful collaboration between the Faculty of Creative Arts and the Roper River community of Ngukurr resulted in printmaking workshops funded by the Vice-Chancellor's Challenge Grant and a grant from the Rio Tinto Aboriginal Foundation.

Professional Development

The Commerce and Education Faculties have established networks with their professional colleagues, a relationship fostered by active Alumni branches.

The Faculty of Health and Behavioural Sciences' Department of Nursing and the Illawarra Area Health Service developed a special program at The Wollongong Hospital to enhance the professional training of newly graduated nurses. A similar partnership already exists between the University and Shellharbour Psychiatric Services, and another was discussed with the South Eastern Sydney Area Health Service. In response to the shortage of midwives Australia-wide, the Faculty also agreed to allocate at least twenty postgraduate HECS places to increase the number of midwives in local health services. The Faculty's ARC Centre for Smart Foods Centre conducted six new short courses for the food industry on Nutrition Research and Food Innovation, and ran separate in-service programs on basic nutrition issues in the Sydney Offices of a major international food company.

Law's Associate Professor Ainslie Lamb was appointed National Chair of the Australasian Professional Legal Education Council (APLEC) for 2000-2001. She is also a member of the Executive Committee preparing National Competency Standards for Newly Admitted Legal Practitioners. The Faculty also participated in training workshops for local council representatives on the NSW Planning System and several seminars on environmental law.

The Graduate School of Business and Professional Development conducted "Town & Gown 2000" a major networking event for staff, students and members of the local business community. The Graduate School awarded five academic prizes during the function, all donated by business leaders within the Illawarra.

Community Health and Welfare

The Faculty of Health and Behavioural Sciences is a strong player in supporting health initiatives from the local to national level. The Northfields Clinic, which offers psychological services to the local community, moved into purpose-designed facilities on campus in 2000, greatly enhancing the service it offers to its clients. The Department of Nursing is currently liaising with the Illawarra Retirement Trust on a SPIRT grant, as well as discussing the development of joint programs in aged care nursing. Nutrition Australia has re-established its NSW base in conjunction with the Faculty's ARC Smart Foods Centre, providing an important link for the Centre in providing community nutrition education services.

Assisting to provide the ethical framework for health intervention, Associate Professor Colin Thomson from the Faculty of Law was elected Deputy Chair of the Australian Health Ethics Committee.

Exhibitions and Conferences

The Faculty of Science's School of Geosciences established an impressive collection of Australian and world-wide geological specimens. The visually spectacular specimens are the lifetime collection of Professor Howard Worner who generously donated them to the University. The collection is a significant teaching, reference and community resource. In another innovative move, the School co-operated with the Faculty of Creative Arts which, with other artists, staged the Lake Mungo Revisited Exhibition held at Goulburn Regional Art Gallery and then Wollongong City Gallery.

The Faculty of Law organised a one-day conference "Negotiating for 2000 and Beyond" in July which immediately preceded the International Negotiation Competition for Law Students. The Conference attracted participants from a variety of different backgrounds. The Competition attracted teams from Australia, New Zealand, the USA and Canada, and the United Kingdom.

Film and Television Partnerships

The Faculty of Creative Arts has a leading role in Film Illawarra, a major initiative aimed at attracting film production to the region to capitalise on the diverse locations and also local skills (especially in digital

technology). Over the past twelve months, Film Illawarra, which has potential to give the region a new and sustainable industry, attracted an Australian feature film which injected \$200,000 into the local community and doubled television commercials. The Faculty hosted the Australian Screen Directors Conference in 2000.

WIN TV and the University's Digital Media Centre announced an exciting collaborative venture. They aim to explore: the development of interactive TV based on current and future technologies; new types of internet environments to support traditional broadcast formats; alternative ways to deploy news media to support education in regional Australia; and the deployment of University of Wollongong teaching programs through the WINTV distribution network to regional Australia.

Alumni Relations

In 2000, the Alumni Relations Office launched a dynamic website, offering a range of services and career help to all graduates. Monthly electronic newsletters have kept graduates informed, while a new issue of the University's Alumni magazine 'Outlook' has been distributed to 30,000 graduates. A range of membership benefits for financial members has also been negotiated to support graduates in their professional lives.

Many of the University's Alumni Chapters, as well as the Friends of the Shoalhaven, have undertaken programs of significant value to the University, including the funding of equity scholarships and prizes and a very successful forum for external members of the education profession. The professional Faculty chapters have been reinvigorated and a Psychology Chapter is being planned for 2001.

Media

The Media Unit played a key public relations rôle over the past year. For the second year in succession, the Unit compiled and wrote the University's initial submission for the Good Universities Guides Australia's University of the Year Award. It also achieved positive media exposure regionally and nationally and provided a weekly update of web-based news through the University's homepage. The Unit has worked in close collaboration with Marketing Communications to assist with promotional education supplements and campaigns across key market areas.



Quality Access, Delivery and Support

Information Resources

Library

Progress against the Library's key goal of sustainable client satisfaction was evident in the excellent results achieved in the major Client Survey conducted in 2000. In particular, the improvement in satisfaction with the range and availability of resources rated high with an increase of 22% over five years.

To support the ongoing strategy of seamless access to both print and electronic resources, enhanced gateways were negotiated with suppliers, enabling customised searching, saving of results and links to other databases. Coupled with the growing migration to electronic serials – now totalling over 6,000 titles – the Library has a greatly augmented capacity to contribute to the University's research success.

The availability of online resources also supports delivery to remote campuses such as Dubai and the South Coast Education Network. In 2000, services to students in Bega and Batemans Bay were delivered through public library access centres, with training programs provided for staff to ensure consistency of service.

Information literacy continued to be a high priority in the Library's educational program. Through development of the mandatory first year information literacies program, ILIP100, and other programs supporting the development of online skills, the Library was able to play a key role in achieving the University's recognition for "Preparing Graduates for the e-World".

The need for improved mechanisms for understanding and differentiating client needs was identified as strategically important and was addressed by the Client Survey, revision of the web-based client feedback system, and a joint project with Wollongong City Council to determine client perception of value.

The development of a Marketing Plan highlighted the special requirements of postgraduate students. The Library is working closely with the Office of Research and Faculty Research Committees to improve research training, the development of web pages for research

students and the introduction of faculty specific induction and orientation programs for 2001.

The Library again established its leadership in quality management practices in becoming the first library in Australia to be awarded the Investors in People Standard – a world-class benchmark for the management and development of human resources. In addition, the University Librarian, Felicity McGregor, received recognition for innovation and excellence in leadership through selection by the Australian Library and Information Association as ALIA Manager of the Year.

In late news at the time of printing, the Australian Quality Council announced that the University Library had won the prestigious Australian Business Excellence Award for 2000.

Information Technology Services

The comprehensive campus wide computer network upgrade, initiated in 1997, was substantially completed in 2000, with a small remnant of work to be completed by February 2001. This will realise the goal to provide high speed access to each desktop computer, enabling staff and students faster access to information both within and outside the University. This work was made possible through a partial infrastructure grant from DETYA.

The University and Nortel Networks jointly initiated an experimental wireless local area network evaluation project to provide limited wireless coverage of the campus. Ten base stations were installed in well populated areas in the University and 100 wireless local area network access cards have been made available on loan to students so that they can connect to the local area network via a laptop computer, while still being able to roam freely in these areas.

The re-wiring and re-cabling of the student residence, Kooloobong, was completed during the year. This enables residents to connect directly to the University for data access. In addition, each bedroom is equipped with a telephone directly connected to Telstra, rather than connecting via a private branch exchange (PABX) system. This is a significant departure from arrangements at other residences where telephones are connected to the telephone network via a PABX system.

In December 2000, the University introduced an internet access quota system to curb excessive inappropriate use of the internet while at the same time ensuring that students with legitimate uses have adequate access.

Controlled Entities

Perspectives on Service
Support and Enterprise

The University has four incorporated companies within its structure. All three contribute to the welfare of the institution as a whole. The Illawarra Technology Corporation supports the growth, business success and international focus of the University. The UniCentre and the Recreation and Aquatic Centre are meeting places that promote a collegial atmosphere and yet allow for both commercial and community outreach activities. The fourth entity – the University Foundation – sponsors a range of support for the University's crucial teaching and learning functions and its students; community interaction is again a feature.

Illawarra Technology Corporation Ltd (ITC)

In 2000, ITC, a company owned by the University of Wollongong, remained true to its mandate:

- To undertake activities to support and add value to the strategic goals and objectives of the University; and
- To acquire, manage and deliver services which achieve a commercial return and to contribute financially to the University.

Over the last two years ITC has directly contributed in excess of \$2.5m to the University. The functions of ITC's primary constituents are detailed in the following chapters of this Report: Wollongong University College (Learning & Teaching), University of Wollongong Dubai Campus and ITC International (International Focus), and UniAdvice (Management Performance/Operations 2000).

University of Wollongong Foundation Ltd

Members of the Foundation work as a formidable team to foster industrial, corporate, individual and community support for the University. In eight years of full operation, members have raised in excess of \$15 million for student scholarships and university projects. In 2000, the Foundation raised \$1.8 million.

The Foundation Committees cover Planned Giving; Inkind Gifts; Scholarships; Shoalhaven Campus; Research & Development. Membership of the committees is reviewed annually to provide appropriate expertise for the achievement of new projects.

In 2000, Inkind Gifts assisted the development of the new Campus in Nowra; a Medical Radiation Imaging Teaching and R&D facility; "The Howard Worner Mineral Collection"; an electrical engineering motherboard laboratory; and a Cylosuarus Dinosaur and external infrastructure for the new Science Centre.

New programs for the support of the University in the South Coast region included a unique industry scholarship program. The University's Centre for Transnational Crime Prevention gained significant national and international support in its first year of operation. The Medical Radiation Imaging Facility has helped attract the University's first group of international students wishing to gain accreditation and become medical physicists.

University Recreation and Aquatic Centre (URAC) Ltd

URAC's objectives are:

- to identify and deliver the recreational, sporting, health, and fitness needs of the University community.
- to be recognised for being responsive and innovative in all areas of fitness and health activity.

During its second full year of operation as a company, URAC acted on the recommendations from major studies into the needs and usage patterns of users. Major capital works were commenced to improve services and facilities. Financially URAC achieved a high surplus and anticipates both repaying larger loans next year and still increasing service quality where possible. The weights area income continued to grow at over 30% per annum, while other fitness programs maintained excellent participation rates.

The Biomedical Sciences Rehabilitation Clinic, the largest tenant, expects to expand into the new space in the centre. Faculty of Education lectures are also held there, helping to create an excellent working relationship with the other major faculty stakeholder. A high percentage of Education students also work as casuals, paying their way through University while gaining valuable experience.

A number of Olympic teams trained at the Centre in January and February 2000, and again in August, before moving into the Athlete's Village. URAC is in the process of signing an agreement with the NSW Institute of Sport to be a Regional Centre of excellence, commencing with swimming. The AIS swim squad will use the facilities for the 3rd straight year as part of their external training program.

Wollongong UniCentre Ltd

The UniCentre continued to enjoy the strong support of the University in its overall mission and its services and staff won three significant awards during the year.

The refurbishment of the old 'Food Hall' was completed at the start of 2000 to provide a contemporary 'Food Court' which won a national 'Refurbished Facilities' award. Total food sales increased by over 12% as a result, though this reduced after the introduction of the GST. In the book retail section, the student text discount was consolidated to 12.5% post GST, the highest single text discount in Australia. The UniCentre's Post Office won the Australian Post award for best Metropolitan Licensed Post Office in New South Wales.

Both Long Day Child Care Centres maintained first level accreditation status and high levels of enrolment and parent involvement. The OOSH program (After-School and Vacation Care) achieved full capacity.

The biennial campus customer survey reported high levels of satisfaction and provided valuable information for service improvement. The UniCentre's marketing unit won a National Award for 'Best Student Development Program'.

Clubs and societies continue to be a major focus for student involvement and development with 46 clubs totalling 2,052 members active on campus. The Olympics provided 1,500 casual positions filled by students through the campus JobShop. Skills gained by students in both paid and volunteer work with the UniCentre itself are also relevant to both the University's vision of well-rounded graduates and to job applicants.

UniCentre is on track to produce an operating surplus at year's end. This strong financial performance has allowed the development of new services, including the construction of a major new building to house catering, licensed activities and entertainment which is scheduled for completion in April 2001.

Students

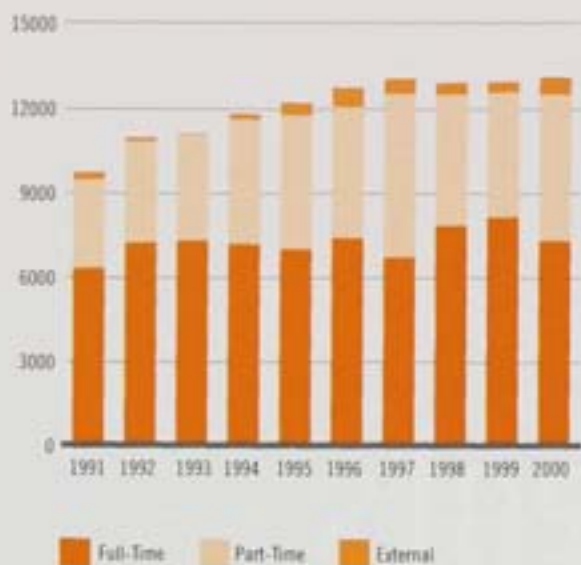
2000



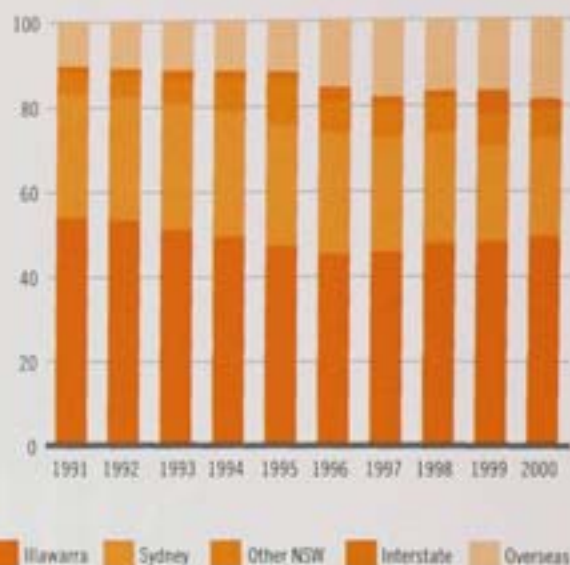
Talented, Diverse and Motivated Student Body

Student Profile

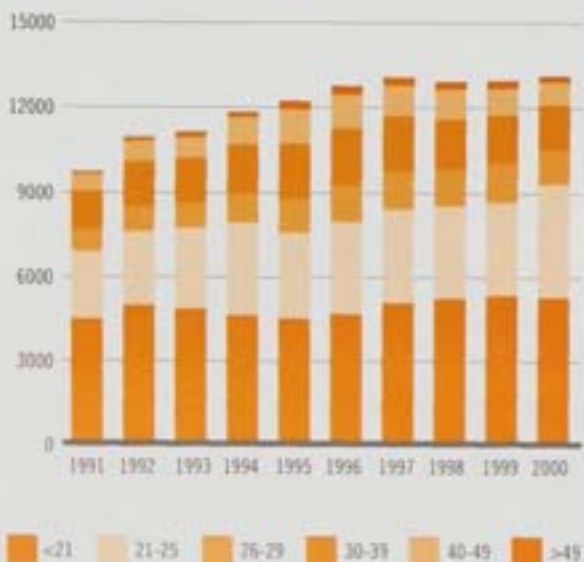
Growth in Student Population 1991 - 2000



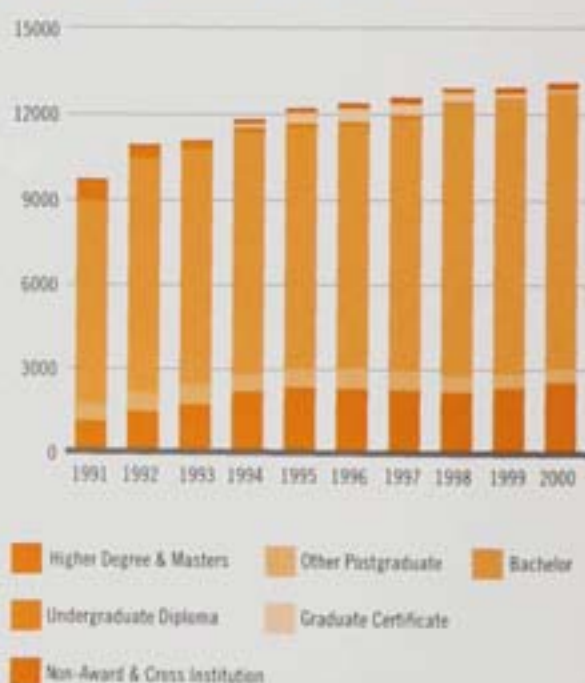
Enrolment by Region 1991 - 2000



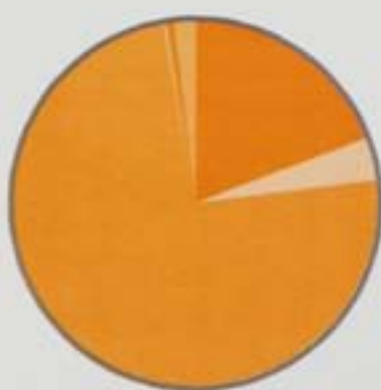
Enrolment by Age 1991 - 2000



Enrolment Summary 1991 - 2000



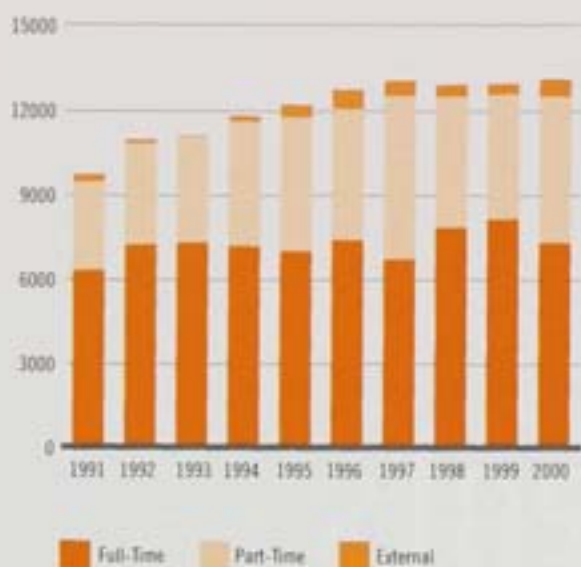
Student Enrolment 2000



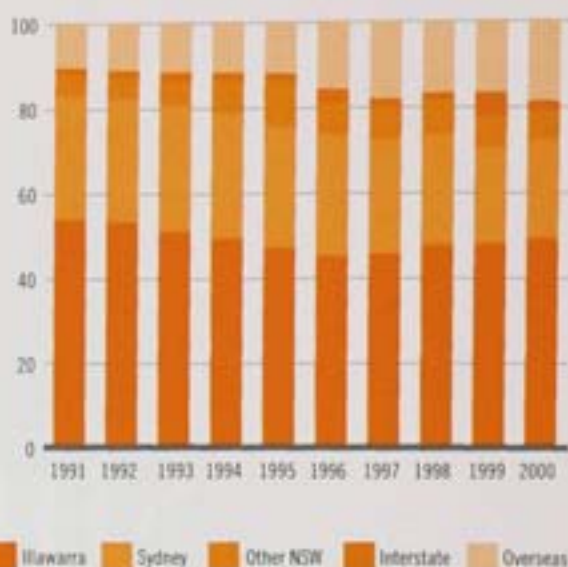
- Other Postgraduate
- Undergraduate Diploma
- Non-Award & Cross Institutional
- Higher Degree & Masters
- Bachelor Degree
- Graduate Certificate

Student Profile

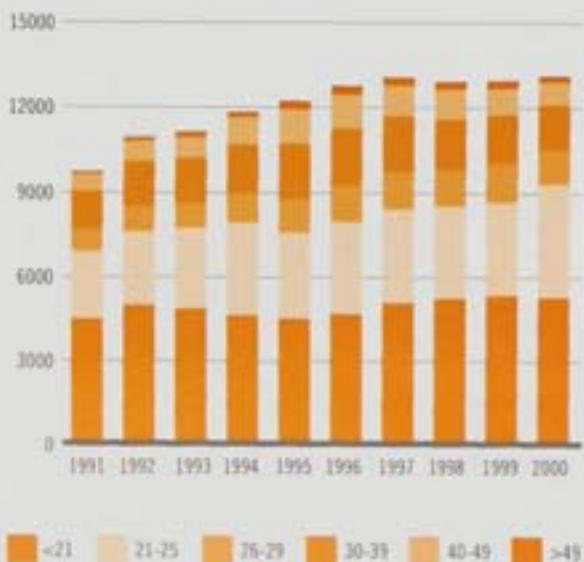
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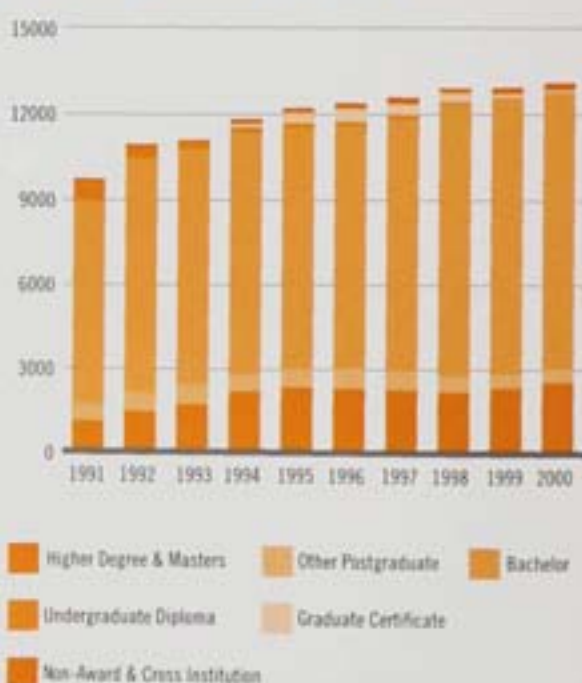
Enrolment by Region 1991 - 2000



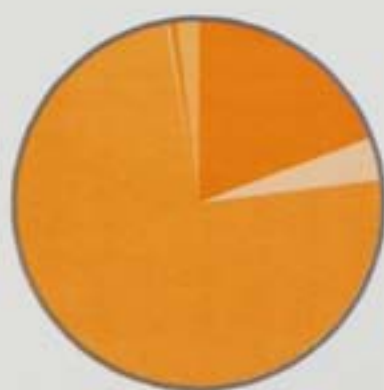
Enrolment by Age 1991 - 2000



Enrolment Summary 1991 - 2000



Student Enrolment 2000



- Other Postgraduate
- Undergraduate Diploma
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- Bachelor Degree
- Graduate Certificate

Student Resources

The University's resources are primarily focused on the welfare and development of its students at undergraduate and postgraduate level. Student services and facilities feature throughout this Report; two specific areas related to their care and support are considered in this section.

Residences

During 2000, the University residences concentrated on enhancing academic support services for residents, improving security and extending accommodation options.

At International House, office hours were extended and twenty-four student rooms, three common bathrooms and the Games Room kiosk were renovated. The security of the residence was improved by wrought iron fencing. Nineteen apartments in an adjacent private complex were leased and furnished and made available to fifty-four students as supported self catered accommodation. This represented a 25% increase in student places within the International House complex.

Weerona College added significantly to the security of residents by installing new exterior lighting and perimeter fencing, re-keying rooms and actively raising awareness of security issues amongst residents.

The 'Spiderweb' academic support system continued to provide residents with the opportunity to give and receive academic support. The College also successfully produced its first full scale drama production, Alan Ayckbourn's 'Confusions', which was performed in the University's Hope theatre.

A code of behaviour for residents based on a pro-social model was successfully piloted at Campus East this year. Participation by residents in community service events such as Viva la Gong, regular blood bank donations and collections for the various charities were some of the positive outcomes of the pilot study.

Campus East continued its domination of the 'public/commercial/industry' section of the Illawarra Waste Busters Garden Competition, and residents enjoyed organic vegetables grown on site as a result of the environmental management practices employed. These practices were also introduced at the other halls - Gundi, Graduate House and Kooloobong - during 2000 with varying degrees of success. All four Campus East halls of residence were fully occupied during the academic year.

Student Advocacy

The Student Association and its elected council, the Students' Representative Council (SRC), represents the interests of students, both within the University and within the broader community. In 2000 the SRC's major goals were to establish closer links with the student body, improve conditions for students on campus and involve students in support of the local community.

The Wollongong University Postgraduate Association (WUPA) which has a special role in representing the views and needs of postgraduate students took an increasingly more active, independent role in 2000. WUPA operates the Postgraduate Resource Centre which provides a range of facilities and equipment. The value of WUPA's contribution to University issues was evident in their considered and well-researched response to the draft Internet Access Policy (the final version was informed by their suggestions).

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Submit

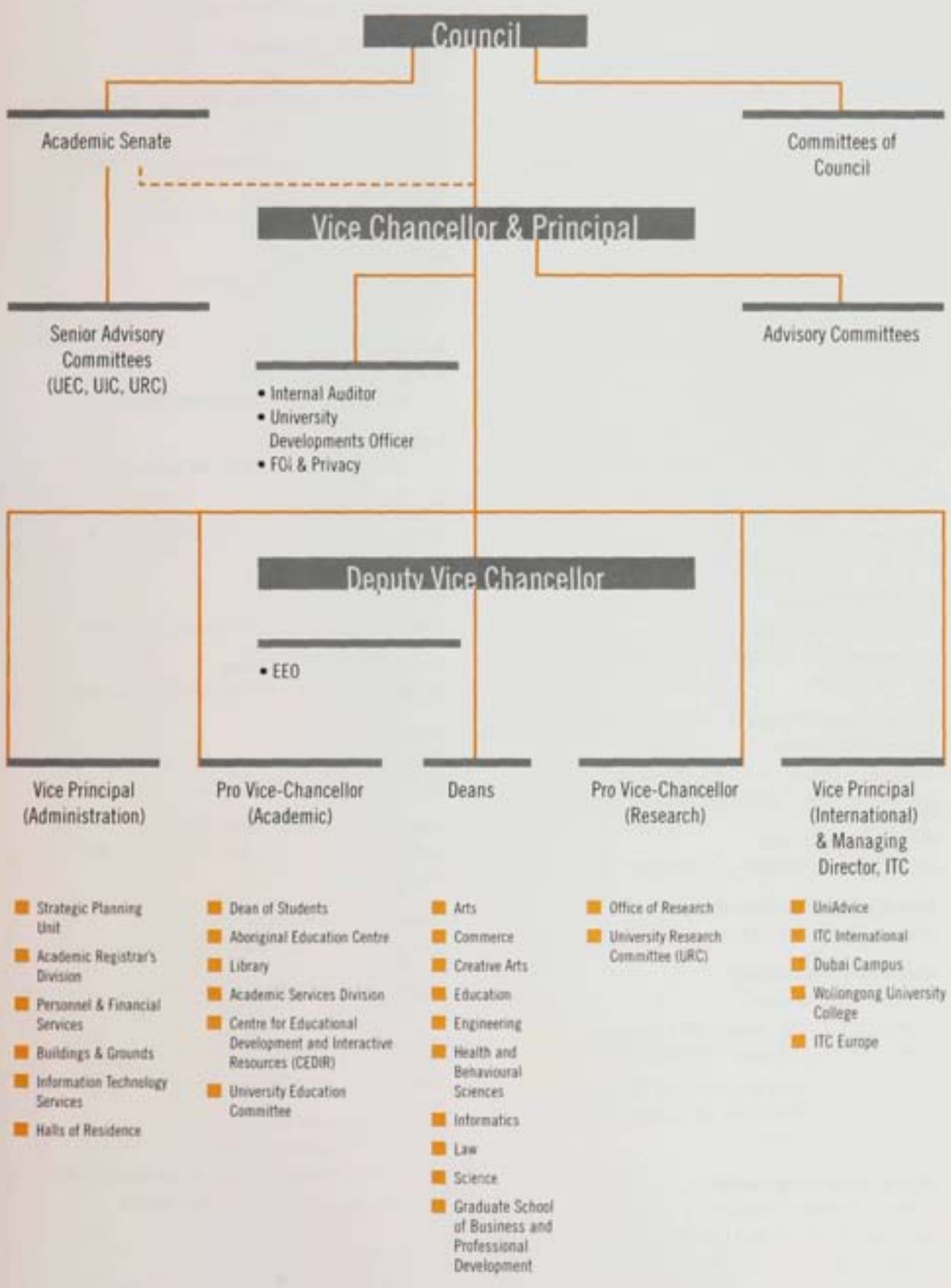
Operations

2000



Commitment to the University Mission
Accountability and Continuing Improvement

University Structure 2000



Principal Officers 2000

Chancellor

Mr Michael Codd AC, BEc (Hons) Adel

Deputy Chancellor

Mr George Edgar, BSc UNSW FAIM

Vice-Chancellor & Principal

Professor Gerard R Sutton,
BE MEng Sc UNSW, PhD CUA

Deputy Vice-Chancellor

Professor Peter Robinson, BSc(Hons) PhD DSc Wales

Vice-Principal (Administration)

Mr David W Rome, BSc (Hons) MSc W Aust FAICD

Vice-Principal (International) & Managing Director, Illawarra Technology Corporation

Mr James Langridge,
BBus UTS, Dip Tertiary Ed M.Ed (Admin) NE,
Dip Tech (Public Admin) UTS.

Pro Vice-Chancellor (Academic)

Professor Christine E Ewan,
MB BS (Hons) PhD MA Syd, FAFPHM

Pro Vice-Chancellor (Research)

Professor Chris Brink,
MSc MA Rhodes, PhD Camb, DPhil Rand Afrikaans

Dean of Faculty of Arts

Professor Anne Pauwels,
LicGermanic Phil, GradDip Higher Ed Antwerp,
MA PhD Monash,

Dean of Faculty of Commerce

Professor Gill Palmer,
BSocSc(Hons) Birm, MSc LSE, PhD City UK, FAIM,
FAHRI (1/1/2000 - 30/6/2000)

Professor Robert Castle,
BEc MEd Syd (1/7/2000 - 31/12/2000)

Dean of Faculty of Creative Arts

Professor Sharon Bell, BA (Hons), PhD Syd

Dean of Faculty of Education

Professor John Patterson,
DipPhysEd STC, MSc Oregon, MEd Syd,
EdD N Colorado (1/1/2000 - 31/7/2000)
Acting Dean Associate Professor Nita Temmerman
DipMusTeach BEd MEd Qld, ACTL, PhD UOW
(1/8/2000 - 30/12/2000)

Dean of Faculty of Engineering

Professor Brendon A Parker,
BSc (Eng) ARSM DIC PhD Lond FIM, FIEAust,
CPEng, CEng

Dean of Health and Behavioural Sciences

Professor Len Storlien,
BSc Lethbridge, MA BrCol,
PhD ANU (1/1/2000 - 31/7/2000)

Professor John Patterson
DipPhysEd STC, MSc Oregon, MEd Syd,
EdD N Colorado (1/8/2000 - 31/12/2000)

Dean of Faculty of Informatics

Professor Ah Chung Tsoi,
MSc PhD Salford, BD Otago, FIE Aust, FIEE, SMIEEE,
CPEng (1/1/2000 - 7/4/00)

Acting Dean Associate Professor Graham Williams
B.Sc (Hons), PhD, Adel,
DipCompStud Melb (8/4/00 - 31/12/00)

Dean of Faculty of Law

Associate Professor Robin Handley,
LLB Warw, LLM ANU

Dean of Faculty of Science

Professor Robert K Norris,
BSc PhD DSc Syd, DIC Lond, FRACI CChem

Dean of Students

Ms Josephine Castle, BA Syd, MA Warw

University Librarian

Ms Felicity McGregor, BA DipLib UNSW, AALIA

Academic Registrar

Ms Gillian Luck,
BBus USQ, Grad Dip Public Sector Mgt Griffith

Director, Buildings and Grounds

Mr Bruce Flint, BBuild (Hons) UNSW, MBA UOW

Director, CEDIR

Professor Sandra Wills,
BA DipEd Tas, MEd Monash, FACS

Director, Information Technology Services

Professor Ah Chung Tsoi, MSc PhD Salford, BD,
FIEAust SMIEEE, CPEng

Director, Office of Research

Mr Aapo Skorulis, BSc Macq, DipEd KCAE

Director, Personnel & Financial Services

Mr Chris Grange, BA UNSW, MCom UOW

General Manager, UniAdvice

Ms Robin Buckham, BA DipEd Syd

EEO, FOI and Privacy Director

Ms Christine Hayward,
BA B Leg St (Hons) Macq, Grad Dip Admin UWS
Grad Dip Leg Prac UTS LL.M Syd, MAICD

University Council 2000 Membership and Attendance

	Possible	Attended	Apology Leave
Ex Officio			
The Chancellor: Mr Michael Codd, AC, BEd (Hons) Adel	6	6	-
The Vice-Chancellor & Principal: Professor Gerard R Sutton, BE MEng Sc UNSW, PhD CUA	6	6	-
The Chairperson of the Academic Senate: Professor Robert G Castle MEd Syd (until June 2000)	3	3	-
Professor Joan Cooper BMath (Hons), PhD N'cle NSW, FTICA, MACS, MIEEE (from 1 July 2000)	3	2	1
Elected by the Legislative Council			
The Honourable Peter Primrose, BSocStud Syd	6	2	4
Elected by the Legislative Assembly			
Mr Colin Markham, MP	6	4	2
Ministerial Nominees			
Mr George Edgar, BSc UNSW FAIM	6	5	1
Mr Kerry Kyriakoudes, BLaws Syd	6	6	-
Ms Sandra McCarthy, DipTeach STC, GDip UOW	6	2	4
Mr Joe Scimone, BEng GDipIR MBA UOW	6	4	2
Appointed by Council			
Dr Brian Hickman, BSc MSc DSc Melb	6	5	1
Elected by the Students of the University			
Ms Melanie Jackson BE (Hons), BMath UOW	6	5	1
Elected by Convocation			
Ms Kerrie Christian, BMet UOW	6	4	2
Ms Shirley Nixon, BA UOW	6	6	-
Ms Susan Chapman, DipHealthAdmin C Sturt, BA, MBA UOW	6	4	2
Mr John Steinke, BA, MA, Calif	6	5	1
Elected by the Full-time Academic Staff of the University			
Mr Michael Morrissey, BA Manc, MSc Notts (until 7 July 2000)	3	3	-
Associate Professor Ray Markey, BA, Dip Ed Syd, PhD UOW (from 13 October 2000)	2	2	-
Dr Ann Hodgkinson, BCom Qld, MEd Adel, PhD UOW	6	6	-
Elected by the Full-time General Staff of the University			
Mr Brian Webb, B. Soc Stud. Syd	6	6	-

Introduction

The University of Wollongong operates with a comparatively streamlined governance and committee structure. Under its governing Council, are the Academic Senate, three major advisory Committees and the Faculties.

University Council

The University Council's agenda for the year included appraisal of performance and budgets for the University as a whole and its incorporated companies; planning for the introduction of the GST; a proposal for a science and technology precinct; an Internet Access policy; conscientious objection to membership of the Student Association and a move to external security services, as well as the approval of courses and ceremonial awards.

Although 2000 was not a major election year for Council, there were three changes in its membership. A new student member joined Council at the beginning of the year. A new Senate Chair commenced as an ex officio member in the middle of the year and, after a resignation, a new member elected from the academic staff joined Council at year's end.

Council's Administrative Committee has delegated authority to monitor financial, investment and operational performance and policy. During the year, it closely followed the University's investment strategy and approved policies such as Workplace Rehabilitation.

Academic Senate and Advisory Committees

The senior academic body, the Academic Senate, elected a new Chair and Deputy Chair in 2000. Senate received an additional delegation from Council to approve the recommendations from ongoing reviews of the University's Course Rules and Codes of Practice. Under this authority, it introduced a raft of amendments, including revised Double Degree Policy guidelines, revised credit overload rule and minimum rate of progress rules. Senate also introduced the category of "Degrees with Distinction" across all Faculties and amendments to the unsatisfactory progress rule for Doctoral Degrees and approved a revised Code of Practice - Teaching and Assessment. A Senate Working Party was established to provide input into the Review of the University Strategic Plan.

As reported in the previous chapters, the three academic Senior Advisory Committees – Education, Internationalisation and Research – were the driving forces in quality improvements in educational and research policy and management.

Faculty Structure

The University's Faculty structure remained stable but the recommendations of the Review of the Engineering Faculty took effect from 1 January 2000. The Faculty introduced a new integrated structure and revamped curriculum.

Advisory Committees

University Education Committee

Chairperson

Professor Christine Ewan, Pro Vice-Chancellor (Academic)

Ex-Officio Members

Professor Rob Castle (until July 2000)

Professor Joan Cooper (from July 2000)

Ms Josie Castle

Elected as Representatives of Academic Senate

Ms Rebecca Albury

Dr Damien Considine (until 30 June 2000)

Associate Professor Adrian Hutton (from 30 June 2000)

Dr Di Kelly

Dr Gerry Turcotte (from 30 June 2000)

Associate Professor John Montagner

Professor Graham Winley (until 30 June 2000)

Elected by the Committee

Professor Michael Gaffikin

Appointed by Chair

Professor Grahame Morris

Associate Professor John McQuilton

Student Representatives

Nominee of Students' Representative Council, Vacant

Nominee of Wollongong University Postgraduate Association, Mr Chidiadi Nwogu

Co-opted Members

Dr Patrick Crookes

Associate Professor Nita Temmerman

Professor Sandra Wills

Ms Lynne Wright

University Internationalisation Committee

Chairperson

Professor Rob Castle, Director, International Programs

Ex-officio Members

Professor Joan Cooper
 Professor Chris Brink
 Professor Christine Ewan
 Mr Jim Langridge,
 Mr Peter Day
 Ms Gillian Luck
 Ms Kaye Cox

Elected as Representatives of Academic Senate

Professor John Bern
 Professor Ah Chung Tsoi (until July 2000)
 Dr Gerry Turcotte (from July 2000)

Faculty Internationalisation Officers

Professor John Glynn,
 Mr David Vance
 Dr Christine Fox
 Associate Professor Wee King Soh
 Professor Dennis Calvert
 Associate Professor Graham Williams,
 Deputy Chairperson
 Dr Charles Chew
 Professor John Morrison

Two student representatives elected by Senate

Mr Kane Gleeson (until November 2000)
 Ms Maree Costello (from November 2000)
 Ms Sarah Le Breton

Co-opted Members

Associate Professor Sandra Wills
 Mr Paul O'Halloran, WUC
 Ms Robin Buckham, UniAdvice

University Research Committee

Chairperson

Professor Chris Brink, Pro Vice-Chancellor (Research)

Chairs of Faculty Research Committees

Dr Lee Astheimer
 Professor Hugh Brown
 Professor David Farrier
 Associate Professor Stephen Ingham
 Associate Professor Colin Murray-Wallace
 Professor John Rossiter
 Professor David Steel
 Associate Professor Andrew Wells
 Associate Professor Jan Wright

Chairs of Operational Committees

Professor Philip Broadbridge
 Dr Sue Dodds
 Professor Margaret Sheil, Deputy Chair
 Associate Professor Jan Wright

Directors/Co-ordinators of Research Units

Professor Chris Cook
 Dr Julie Steele
 Associate Professor Tim Turpin

Ex-Officio Members:

Professor Peter Robinson
 Professor Gerard Sutton

Other Members

Mr Aapo Skorulis
 Ms Angela Pratt

Executive Structure

On 18 August, the University Council acknowledged the strong performance and leadership of the Vice-Chancellor, Professor Gerard Sutton, and renewed his term as Vice-Chancellor for a further seven years.

With the departure of the Pro Vice-Chancellor (Academic), Professor Christine Ewan, and the announcement that the Deputy Vice-Chancellor, Professor Peter Robinson, would step down in May 2001, the University Executive was restructured to comprise the Vice-Chancellor, two Vice-Principals (Administration and International) and four Pro Vice-Chancellors (Academic, Information Technology, Operations and Research). The appointment of three new Pro Vice-Chancellors, was announced in December and they will take up their positions in 2001 (the Pro Vice-Chancellor (Research) remains in his existing position).

Planning and Performance

Guarantee of Service to Clients

Under its Statement of Guiding Principles, in the Strategic Plan for 1997 – 2005, the University is committed to excellence in all activities, high ethical standards and accountability to students, the University community, to the public and to governments. It progressively implements, reviews and improves the services that support its mission to develop, explore and apply knowledge through teaching and research.

In 2000, the University's academic and administrative management practices were, as always, centred around the University's core functions of learning, teaching and research.

Major Projects: Y2K and GST

Two major and externally assessed indicators of performance against goals in 2000 were the culmination of the Y2K project on 1 January and the introduction of the Goods and Services Tax (GST). The University achieved a smooth transition to the Year 2000 with no disruption to computer services or facilities. The Y2K project had the spin-off effect of providing an inventory of the scope and reliability of the University's information technology infrastructure and identifying improvements to disaster recovery and business continuity procedures. By mid-year, another project team, based in Personnel and Financial Services, successfully managed the introduction of the new Goods and Services Tax (GST).

Performance Measures

The measures of individual academic teaching performance - the Vice-Chancellor's Award for Outstanding Contribution to Teaching and Learning (OCTAL) and the Educational Strategic Development Fund (ESDF) - were reviewed during the year with the aim of linking them to national educational enhancement and incentive programs and promoting development programs. A Peer Review Working Party was established and, after the success of the general program in 1999, an Academic Staff Leadership Development program was conducted in 2000. The University also strengthened the performance management contracts for senior managers and executive and provided them with access to Australian Workplace Agreements.

The annual performance management reporting cycle for all general staff continued, the performance process is linked to each unit's objectives. Under the new Enterprise Bargaining Agreement for General Staff, the former classification system was replaced by a new and simplified competency-based progression to replace the Promotion and Reclassification committees. Exceptional staff performance was rewarded in the Outstanding Service Awards for General Staff.

Administrative Achievements

The Administrative Divisions under the Vice-Principal (Administration) looked to provide higher levels of service, capitalising on and supported by advances in technology.

In the Academic Registrar's Division, further developments with the on-line Student Management Package in 2000 meant that approximately 75% of student administration processes were supported by new web-based systems. The Student Administration Office was also restructured with the aim of adapting processes and systems to client needs and supporting growth areas such as fee-paying education and, in particular, off-shore education and the special demands of research students. In the Buildings and Grounds Division, the emphasis was on the refurbishment of older buildings and improvements to the landscaped environment. The program was driven by the outcomes of a comprehensive external condition appraisal and the resulting refurbishment plan. The construction program included new and enhanced teaching and research facilities across campus with an emphasis on safety and compliance (see full report at the end of this Chapter). A major achievement, in terms of not only campus but also local community needs, was the upgrading of the University's street address - Northfields Avenue. Water and Energy Conservation programs continued and new fixtures, together with the preventative maintenance effort, will reduce water and energy consumption.

The University's planning strategy of ensuring a "safe physical environment" for its campus community was advanced in 2000 when a concerted effort to achieve more effective Occupational Health and Safety management culminated in the granting of a workers' compensation self-insurers' licence. It is a far-reaching achievement which signals the University's intention to manage risk effectively and it will impact on a range of functions from curriculum to laboratory design. (Further Personnel programs are discussed in detail under Human Resources).

UniAdvice, a division of the Illawarra Technology Corporation, is operationally connected to the administration of the University in its responsibility for marketing, recruitment and external relations. In 2000, it played a key role in achieving a 17% rise in international student numbers and a 10% rise in Year 12 first preferences from Southern Sydney. It established a Service Centre, integrating the Call Centre and Admissions Services.

Feedback and Reviews

During 2000, the University continued to assess the impact of its programs and services. The surveys, conducted via the web and more traditional means, included:

- Graduate Destination Survey
- Postgraduate Research Experience Questionnaire
- Student Survey (2000/2001)
- 2000 UniCentre Customer Satisfaction Survey
- Library Client Survey 2000

The Course Structures and Procedures Working Party of the University Education Committee (UEC) continued its comprehensive review of policies, rules and procedures with a view to eliminating redundant or unsuitable rules; improving their expression and application, and providing relevant and helpful guidance to staff and students. At the same time, the UEC's Equity and Student Support sub-committee initiated a review of the learning and teaching Codes of Practice and the University's Research Committee undertook a review of the University's research rules and procedures as part of the new Research Management Plan.

In administrative operations, a review of records management was completed and a new fully electronic system introduced. A review of the management and reporting structure for the University's student residences was also initiated.

Problem Areas and Solutions

After two years of negotiation, the Enterprise Bargaining Agreements were signed and certified during the year (general staff in March and academic in November). The JDE One World system was introduced to enhance financial management but had not fully met expectations by year's end.

Strategies employed by Faculties to develop curriculum and research in an increasingly competitive environment included emphasis on co-operative schemes within and outside the university, improved marketing and networking and attempts to find alternative funding (with the consequent pressure on staff time).

Specific examples of the challenges and solutions included:

- The development and marketing of courses for the South Coast campuses: the strategy involves a collaborative effort between Faculties, UniAdvice, South Coast staff and TAFE but is expected to be a long-term process.
- Continuing attraction of international students: addressed in Commerce by involvement of international student population in curriculum review.
- Provision of support for regional development and local business: The Graduate School of Business and Professional Development is creating a valuable network.
- The contracting domestic resource base: a challenge taken up by exploring alternative sources of funding and course delivery and strategies for freeing staff time.
- A nation-wide problem in Engineering of attracting school leavers to traditional courses despite the success for graduates: scholarship schemes have been partially successful in attracting higher quality if not larger numbers.
- Funding for the extensive infrastructure and equipment in Engineering: sought via industry contacts and sharing arrangements.

Human Resources

The performance of a University is a factor of the strength and commitment of its people. In 2000, the goal of supporting staff with high quality service was realised through a number of achievements in personnel operations, employee relations, occupational health and safety, and career development.

Personnel Policies and Practices

Significant improvements in the University's Human Resources Information System (HRIS) supported the introduction of a new service - the Employee Web Kiosk - which allows staff to access their payroll and leave balances, update personal details and lodge various personnel transactions on-line, rather than rely upon paper-based systems. As an outcome of enterprise bargaining, both academic and general staff were given access to salary packaging for the first time. This additional service permits staff to tailor their remuneration arrangements to life-style and life-cycle.

Employee Relations Policies and Practices

Enterprise Bargaining for both general staff and academic staff continued at the beginning of the year. The previous Agreements had expired on 31 March 1999. Negotiations in relation to the general staff were the first to be completed and the Agreement was certified in the Australian Industrial Relations Commission in March 2000. Negotiations with the academic staff continued throughout the year and the Agreement was certified in November 2000.

Negotiations re-opened with the general staff in July 2000 with respect to the possibility of extra federal government funding being provided under the Workplace Reform Program being administered by the Department of Education, Training and Youth Affairs. The general staff Agreement was amended to provide a further salary increase in November 2000.

The general staff Agreement is scheduled to expire on 30 March 2003 and the academic staff Agreement on 30 June 2003. In the meantime, the University is working towards an institution-specific award for general staff to supersede the industry wide Higher Education General Staff and Salaries (HEGGS) Award.

Occupational Health and Safety

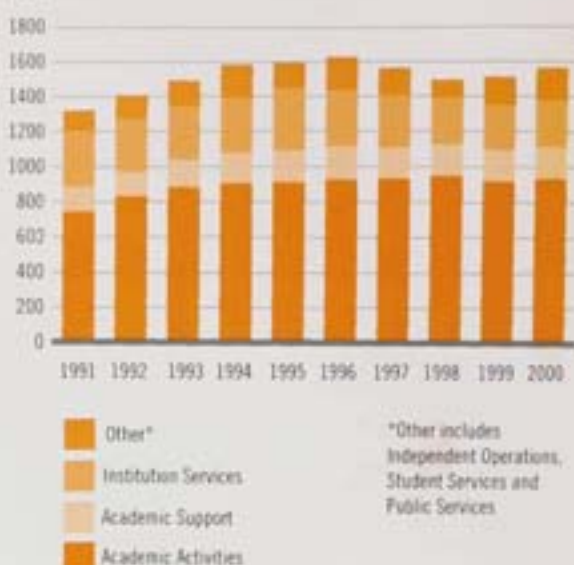
The University made the transition to self insurance for workers compensation with effect from 31 July 2000. The transition required a change in financial arrangements for workers compensation and occupational health and safety as well as development of workers compensation administration and management procedures which comply with Workcover NSW licensing requirements.

Investing in Staff

The Career Development Unit (CDU) delivers training programs ranging from management skills to self development. During 2000, 76% of all permanent and fixed term staff attended one or more of the courses offered. As well as in-house training, the CDU supports the career development of staff through policies such as Partial Funding and Development Leave which provided 55 general staff were provided with a total of \$22,000 in assistance in 2000 towards attendance at external courses and conferences. Additionally, 46 general staff were granted Study Time to undertake or continue tertiary education.

Major projects undertaken in 2000 included an Academic Leadership Development Program, the Frontline Management Initiative, Competency Based Progression, and MBA scholarships for general staff.

Full-time and Fractional Full-time Staff 1991 - 2000



Academic Promotions

Promoted to Associate Professor

Dr D Kelly	Economics
Dr A Ghose	Information Systems
Dr N Taylor	Biomedical Science
Dr L Astheimer	Biomedical Science
Dr P Else	Biomedical Science
Dr J Steele	Biomedical Science
Dr S Dodds	Philosophy
Dr G Turcotte	English Studies
Dr G Naghdy	Electrical, Computer and Telecommunications Engineering
Dr G Waitt	Geosciences
Dr C Zhang	Engineering Physics
Dr G Spinks	Materials Engineering

Promoted to Senior Lecturer

Dr D Mercer	Science, Technology and Society
Dr G Mitchell	Science, Technology and Society
Dr A Abraham	Accounting and Finance
Dr R Clarke	Information Systems
Ms H Carter	CEDIR
Mr R Stace	CEDIR
Dr M Chinnappan	Faculty of Education
Dr D Konza	Faculty of Education
Ms A Porter	Mathematics and Applied Statistics
Dr M Ranson	Biological Sciences
Dr B Meyer	Biomedical Science

Confirmed and Promoted to Senior Lecturer

Dr R Melville	Sociology
Dr P Keller	Chemistry

Confirmed and Promoted to Lecturer

Dr C Ellis	English Studies
Mr A Stokes	Economics
Ms A Percy	Student Services
Mr N Trivett	Student Services

Promoted to Senior Research Fellow

Dr S Gower	Electrical, Computer and Telecommunications Engineering
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Study and Overseas Conference Leave

	Arts	Commerce	Creative Arts	Education	Engineering	H & BS	Informatics	Law	Science	Other
Alaska					1					
Asia Pacific		1								
Brazil					2	1				
Canada	2	2			2				3	
China					6				2	
Europe	8		1				6			
Finland		2								
France	3	1			1	2				1
Germany	2	1	1	1	1	2	1			
Greece	4	2					3			
Hong Kong		2								
Hungary					2					
India	2				1		2			
Ireland		1								
Israel							2			
Italy	4		1							
Japan	1				3		4	1		1
Kazakhstan					1					
Korea		1					2			
Malaysia		1								
Mexico							2			
Moscow									1	
Norway					1					
Netherlands	2		1	1						1
NZ	1						1	2		
Poland					1		2			
Portugal					1					
Singapore	2	2								
Spain	2	1	1					2	1	1
Sri Lanka		2	1			1				1
Sth Africa									3	
Sweden		3				1	1			
Switzerland		1					1		1	
Thailand		1								
Turkey							1			
UK	15	6	6	3	2	7	13	1	7	2
USA	15	7	4	2	10	3	13	3	4	3
TOTALS	62	38	16	7	35	17	53	8	24	10

Conduct and Accountability

Legislation

The University's Act and by-Law were not changed in 2000 but other legislation impacted on its activities. The NSW Privacy and Personal Information Protection Act was the subject of information sessions for all staff and the Public Authorities (Financial Arrangements) Amendment Bill 2000 became a source of concern for all NSW universities especially in regard to the constraints it places on university companies.

Code of Conduct

The University's Code of Conduct is designed to convey the obligations and standards of behaviour expected of University staff and to help staff resolve any ethical issues that may arise during the course of their duties.

The University follows several "guiding principles" in pursuit of its objectives, most importantly consideration and support for the professional development, intellectual and cultural needs of the staff and the student body.

The University is accountable to its staff, students, the public and governments. It is in the interests of all members of the University to maintain the highest possible ethical standards including accuracy, honesty, cooperation, tolerance and acceptance of obligations as well as rights.

The University is committed to the principles of equal opportunity and encourages staff to pursue excellence in all aspects of their activities.

The development of an ethical environment relies on each person taking responsibility for his or her own behaviour after considering state and federal law, the University's stated values, the provisions of its codes and policies and the advice of senior staff.

The University's policies and guidelines provide the structural framework for the Code (see headings below) and are referred to throughout.

- Conflicts of Interest, including close personal relationships and financial interests;
- Close Personal Relationships
- Financial Interest
- Acceptance of gifts or benefits
- Discrimination and harassment
- Occupational Health and Safety

- Public comment
- Protecting confidential information
- Electronic communication and information
- Use of official facilities and equipment
- Secondary employment
- Intellectual Property
- Copyright
- Reporting corrupt conduct, maladministration and serious and substantial waste of public resources

Freedom of Information

Under the provisions of the New South Wales Freedom of Information (FOI) Act, 1989, the University is required to provide the public and individuals with reasonable access to information concerning the University's policies and practices and to give individuals reasonable access to information the University holds on them, while at the same time maintaining the privacy rights of individuals.

A significant amount of organisational information is available for general access electronically the University of Wollongong web site (<http://www.uow.edu.au/>) which was significantly upgraded in 2000 and now links to the University Calendar.

Three or less FOI applications are usually processed annually. Once again, there were three applications and four informal requests for personal information, which were granted without recourse to the Act.

(See Appendix for FOI Tables)

Equal Employment Opportunity

Staff representation of equity groups continued to improve, including the identified priority group of Aboriginal and Torres Strait Islander people. The Equal Employment Opportunity/Affirmative Action Committee functioned effectively and set long and short-term targets. All the short-term targets were met or exceeded. Previous long term targets were modified upwards in line with NSW government targets and census data revised for people with disability requiring adjustment at work (from 3.9% to 7%) and people whose language first spoken was not English (from 18% to 19%).

Policy development was undertaken on *Finding the Balance* (a work and family information kit),

Anti-Bullying Guidelines, and a *UOW Reconciliation Statement*. The *Respect for Cultural Diversity Policy* was launched by Sir Ronald Wilson at a breakfast function attended by a cross section of campus and community members. This function was the first in a range of activities undertaken to build a stronger relationship with the local Aboriginal community.

Two major projects were undertaken in 2000, funded by external competitive grants totalling \$106,000. The projects were:

- *Surfing Diversity: Improving Community Relations in the Illawarra*, and
- *WOW Aboriginal Women: Work Opportunities for Aboriginal Women at the University of Wollongong*.

The WOW Aboriginal Women project included a work experience program for Aboriginal women and development of a draft UOW Aboriginal Employment Strategy. The EEO Unit received a certificate of appreciation from the Wodi Wodi Elders Corporation for their work on this project.

(See Appendix for EEO Tables and EAPS)

Capital Works

During April, the joint University/Illawarra TAFE Shoalhaven Campus at Nowra, a collaborative venture with the NSW Department of TAFE and Shoalhaven City Council, was completed. This campus, with smaller Access Learning Centres at Batemans Bay and Bega, now makes up the South Coast Education Network.

In November, construction commenced on a new building for the Aboriginal Education Centre and the Wollongong University College. The building, which will be located immediately south of the Graduate School of Business and Professional Development, is due for completion late in 2001.

Throughout 2000, the Buildings and Grounds Division continued the development of a prioritised strategic refurbishment program.

Work was completed on Stages 1 and 2 of a total refurbishment of the Chemistry Building. In conjunction with this, the adjacent Austin Keane Building underwent alteration to accommodate Engineering Physics, which has moved from the Chemistry Building.

In June a major refurbishment of an existing building, renamed the Education and Clinic Building, was completed. The refurbished areas provide new accommodation for the Centre for Mental Health Research, Clinical Nursing Laboratories, and the Interactive Multimedia Learning Laboratory.

An existing older building was extensively altered and refurbished to provide a specialist laboratory and ancillary facilities for the Departments of Biological Sciences and Biomedical Science.

The first stage of a major refurbishment of Building 39 was completed to provide expanded research and development facilities. The final stage of the refurbishment is proceeding and will be completed in the latter half of 2001.

During the year, leases for tenants in Building 39 were renegotiated, as was the lease for the University's Sydney Centre in Regent Street. A lease was also negotiated for new premises for the Sydney Business School, adjacent to Hyde Park in the CBD. The fitout of this new facility was completed in late December for the start of the new teaching year.

Security services were further improved during 2000, including a continuing program of providing building access control and monitoring systems.

University Property

ADDRESS	LOT	AREA	LAND USE	VALUE
Main Campus - Northfields Ave, Gwynneville, City of Wollongong, Parish of Wollongong, County of Camden	Lot 210 - DP 801683	82.04 ha	University Buildings, education and research	\$4,400,000 (VG 1/7/89) \$5,000,000 (VG 7/92) (VG 7/95) \$3,200,000 + \$650,000 = \$3,850,000 (VG error up to 1995 detected in 1997). VG 7/98 N# 30976/1101 \$3,200,000 N# 30976/101 \$650,000 = \$3,850,000
Portion of land on northern boundary and part of Main Campus. Purchased in 1992. City of Wollongong, Parish of Woonona, County of Camden.	Lot 223 - DP 826710	3636 sq m		Purchase Price 1992 \$200,000. VG 1/7/89 \$115,000, VG 7/92 \$150,000, VG 7/95 \$165,000, VG 7/98 N# 29369/1 \$177,000
Campus East Cooper St/Squirms Way, Fairy Meadow. Purchased in 1987, Parish of Woonona, County of Camden.	Lot 1 DP 719865 Folio Identifier 1/719865	12.02ha	Student Residential, education, research, buildings and grounds maintenance	\$1,100,000 (VG 1/7/89), \$1,500,000, \$1,650,000 (VG 7/95), VG 7/98 N# 40161/042 \$1,730,000
11 Cooper St. (part of Campus East)	Part Lot 1 DP 719865	834.7 sq m	Residential	\$75,000 (VG 1/7/89), \$90,700 (VG 7/95), VG 7/98 N# 9430 \$95,200
Squirms Way (adjoins Campus East), new Science Education Centre site	Lot 1 DP 633347	1.21 ha	Vacant	\$190,000 (Unl. share \$95,000 based on 1989 purchase price.), \$250,000 (VG 7/92), \$275,000 (VG 7/95), VG 7/98 N# 40161/041 \$288,000
International House (Bid 112) Hindmarsh Ave, Gwynneville. Purchased in 1979, City of Wollongong County of Camden.	Lot 41 DP 546239 Vol. 11543 Fol. 188, Lot 42 DP 546239 Vol. 11543 Fol. 189, Lot 1 DP 546474 Vol. 11619 Fol. 167 Lot 13 DP 585083 Vol. 13585 Fol. 56 Lot 5 DP 711102 L of 5 DP 711102 (Carpark west of IH).	1.2 ha	Student Residential	\$150,000 (VG 1/7/89), \$200,000 (VG 7/92), VG 7/98 N# 34827 \$190,000
Woonona (Bid 112) Foley St, Gwynneville. Purchased in 1987.	Part Lot 8 DP 160926, Conveyance Book N# 753 (residual), or Lot 502, DP 738427 (as described by VG and Govt. Property Register.)	1.171 ha	Student Residential	\$1,150,000 (VG 1/7/89 and 7/92), \$1,200,000 (VG 7/95), VG 7/98 N# 14541/01 \$1,230,000
2 Parrish Ave, Mt Ousley. (Bid 109)	Lot 17 DP 24098	0.2023 ha	Vice Chancellor's Residence	\$150,000 (VG 1/7/89), \$183,000 (VG 7/92), \$189,000 (VG 7/95), VG 7/98 N# 33345 \$198,000
22 Porter St, Gwynneville (Bid 101). Purchased in 1980.	Certificate of Title Reg. Book N# Vol. 4945 Fol. 128, or Lot 1 Sect 1 DP 11656 (described by VG & Govt P.R)	882 sq m	Education/Research	\$100,000 (VG 1/7/89), \$105,000 (VG 7/92), \$118,000 (VG 7/95), VG 7/98 N# 34162 \$123,000
45 Northfields Ave. (Bid 113) City of Wollongong County of Camden. Purchased in 1992.	Lot 8 DP 36218	583 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,000 (VG 7/95), VG 7/98 N# 30992 \$79,500
47 Northfields Ave (Bid 114). Purchased in 1992.	Lot 7 DP 36218	551 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,700 (VG 7/95), VG 7/98 N# 30993 \$79,500
49 Northfields Ave (Bid 115). Purchased in 1985.	Lot 6 DP 36218 Vol. 13318 Fol. 14	525 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,700 (VG 7/95), VG 7/98 N# 30994 \$79,500
51 Northfields Ave (Bid 116). Purchased in 1985	Lot 5 DP 36218 Vol. 18720 Fol. 37	548 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,700 (VG 7/95), VG 7/98 N# 30995 \$79,500
53 Northfields Ave (Bid 117). Purchased in 1983.	Lot 4 DP 36218 Vol. 11209 Fol. 17	545 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,700 (VG 7/95), VG 7/98 N# 30996 \$79,500
55 Northfields Ave (Bid 118). Purchased in 1983.	Lot 3 DP 36218 Fol. 13318 Vol. 13	575 sq m	Education/Research	\$44,000 (VG 1/7/89), \$46,200 (VG 7/92), \$62,700 (VG 7/95), VG 7/98 N# 30997 \$79,500
57 Northfields Ave (Bid 119). Purchased in 1992.	Lot 2 DP 36218	592 sq m	Education/Research	\$44,000 (VG 1/7/89), \$47,200 (VG 7/92), \$64,100 (VG 7/95), VG 7/98 N# 30998 \$81,400
59 Northfields Ave (Bid 120). Purchased in 1992.	Lot 1 DP 36218	633 sq m	Education/Research	\$44,000 (VG 1/7/89), \$47,200 (VG 7/92), \$64,100 (VG 7/95), VG 7/98 N# 30999 \$81,400
18 Machine St (Bid 106). Purchased in 1985.	Lot 14 DP 36215 Vol. 13330 Fol. 166	668 sq m	Education/Research	\$49,000 (VG 1/7/89), \$51,400 (VG 7/92), \$69,600 (VG 7/95), VG 7/98 N# 25646 \$88,600
4 Mer St (Bid 111, Gundi). Purchased in 1993	Lot 1, DP 620055	1166 sqm	Student Residential Accommodation	\$300,000 (VG 1/7/92), \$315,000 (VG 7/95), VG 7/98 N# 27111 \$324,000

ADDRESS	LOT	AREA	LAND USE	VALUE
Graduate House Student Accommodation, Northfields Ave. (Bid 121). Purchased from Dept. of Housing, 1/3/94, \$4.5 M	Lot B, DP 36218	9972 sqm	Student Residential Accommodation	\$819,000 (VG 7/95), VG 7/98 N# 26652 \$819,000
South Coast Education Network (SCEN) Bega Facility, 176 Auckland St. Bega. Purchased 2/10/98, \$90,000 (incl. dealing).	Lot 0002 Sec* DP 100838	1107 sqm	Educational	VG UCY \$31,100 7/99
**Shoalhaven Campus, Yawal Rd, West Nowra, Parish of Nowra, County of St. Vincent	Lot 3, DP 875956 (excluding Water Easement DP 46884 and Pipeline Easement DP 231240)		Shared facility with NSW Dept. of TAFE. Land vested in the Minister for Education & Training, effective from 14/8/96	

Leased Properties

PROPERTY	LOT	LEASED FROM
Used as carpark. Adjacent to north boundary of Main Campus (near Music Centre Carpark)	2191 sqm. Part Lot 17, Cert. of Title Vol 11296, Fol 63 DP 238200. File: 240/4/28	Wollongong City Council from 25/11/90
International House Car Park, adjacent to railway carpark	2,378 sq m, SRA 284540	State Railway Authority. Land value: \$38,500 (VG 7/95)
Graham Park Campus, Berry, Shoalhaven. Cnr Schofields Lane and Princes Highway, Berry	Torrens Title Vol. 13737, Folio 75 also described as Lot 77, DP 4468. File: 95/3/194 (4)	Graham Park Artificial Breeding Centre Ltd. Lease period 1/1/93 to 31/12/95. DA consent to 26/6/2001. Purchased by Shoalhaven City Council 7/9/95. Leased from Shoalhaven City Council. From 1/1/96 to 31/12/98 Extended to end April, 2000. Lease terminated end April, 2000
Sydney Centre, 55 Regent St. Sydney	Details File: 95/3/231	SCCE Pty Ltd by ITC from 1998. Lease transferred to University 2000.
Sports Fields at Gleniffer Brae, Cnr Robsons Rd and Northfields Ave.	Portion of land in Certificate of Title Volume 13147, folio 249 (Lot 2 in DP 252694).	Licence Agreement for use with (owner) Wollongong City Council. Period, 1/1/1991 to 31/12/2000. Details of agreement with Financial Services Division and Recreation & Aquatic Centre.
Mt. Keira Observatory Site. (off Picton Rd) Parish of Cordeaux, County of Camden.	Area: 1,027 ha. Part Lot 1, DP 830607. Land Value: \$38,600 (VG 7/95), VG 7/98 N# 29198.01 \$46,700. Details, refer file 240/2/18	(under licence) from Water Board from 1/7/94, formerly held under Permissive Occupancy N# 1966/5 from Dept. of Lands.
Coniston Engineering Facility, Cnr Bridge, Tate & Miller Sts. (former Intergal Energy site).	Part Lot 1, DP226784. Details on file 240/002/019	Industrial Land Sales & Investments Pty Ltd, 5 year lease from 28 October, 1998, with 5 yr option.
Sydney Graduate Business School, Suite 1401, 175 Liverpool St. Sydney	Folio Identifier 101-109/255890 (inc)	Versailles Pty Ltd. from December, 2000

Appendix

Freedom of Information

Section A Numbers of New FOI Requests

FOI Requests	Personal	Total
A1 New (including transferred in)	3	3
A2 Brought forward		
A3 Total to be processed	3	3
A4 Completed	3	3
A7 Total processed	3	3

Section B What Happened to Completed Requests

Result of FOI Request	Personal
B1 Granted in full	2
B2 Granted in part	1
B5 Completed	3

Section D Formal Consultations

D1 Number of requests requiring formal consultation(s)	3
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Section G FOI Requests Granted in Part or Refused

Basis of disallowing or restricting access	Personal	Other
G4 Section 24 (1) (a) (exempt)	1	
G8 Totals	1	

Section H Costs and Fees of Requests Processed

	Assessed costs	FOI Fees received
H1 All completed requests	\$30	\$30

Section I Discounts Allowed

Types of Discount Allowed	Personal	Other
I2 Financial hardship - Pensioner / Child	2	
I4 Totals	2	

Section J Days to Process

Elapsed Time	Personal	Other
J1 0 - 30 days	2	
J2 31 - 45 days	1	
J4 Totals	3	

Section K Processing Time

Processing Hours	Personal	Other
K2 11 - 20 hrs	2	
K3 Over 20 hrs	1	
K4 Totals	3	

Sections C, E, F and L and the subcategories not shown under the sections above had no (0) entries. No Internal Reviews were conducted.

Ethnic Affairs Priority Statement (EAPS)

Objective 1

To provide equity of access for those who are qualified to undertake the academic programs of the University.

Objective 2

To attract a talented, diverse and motivated student body from both within Australia and overseas.

Strategies	Key Result Area*
Highlight the availability of special admissions arrangements and enabling courses to target groups.	Social Justice
Provide discipline specific English language literacy, academic literacy development and generic skills development to students through faculty programs, student workshops and consultations.	Social Justice
Provide and ensure access by all students to the full range of student support services including library, counselling, student loans, career advice and disabilities support.	Social Justice
Promote the University of Wollongong as a place of learning with a strong commitment to cultural diversity.	Economic & Cultural Opportunities
Images of the University will reflect the cultural diversity of the University community.	
Provide opportunities for people from culturally different backgrounds to access information about the University's programs and courses. Schools visits and other promotional activities will include marketing to target group communities.	Social Justice
Provide English language preparation to students from NESB through Wollongong University College (WUC).	Social Just./Econ. & Cultural Opportunities
Provide Library instruction programs for students from NESB in a mutually arranged program with the Library and WUC.	Social Justice
Provide career development programs for NESB students in non-traditional areas.	Economic & Cultural Opportunities

Objective 3

To develop a University culture, which values and supports diversity, engenders social responsibility, is sensitive to ethical issues and receptive to new ideas and critical enquiry.

Objective 4

To foster an intellectual environment with an international orientation

Strategies	Key Result Area*
Provide facilities and services that support a culturally diverse campus population including accommodation, eateries, childcare, health, religious requirements and personal safety.	Community Harmony
Support and promote the involvement of students, staff and the community in activities with a multicultural focus including friendship programs, peer mentoring, cross cultural networks, international library study placements.	Community Harmony
Demonstrate a commitment to cultural diversity in all staff recruitment processes (selection panel training, recruitment advertisements, position descriptions).	Economic & Cultural Opportunities
Provide a cultural diversity segment or focus in all training courses within the areas of people management, staff selection, induction and promotion.	Community Harmony/ Econ. & Cultural Opportunities
Provide staff and students with a variety of cross-cultural training workshops.	Social Justice
Support and publicise grievance procedures that facilitate the legitimate handling of discrimination complaints and their effective resolution.	Community Harmony
Encourage cultural and linguistic sensitivity in course design, delivery and use of reference materials and additional reading from a culturally diverse range.	Community Harmony
Encourage the inclusion of relevant material relating to Australia's multicultural experience, and its impact on the area of study.	Community Harmony
Encourage those organising practicums, field work, clinical and professional placements to include experiences in settings involving people from diverse cultural backgrounds.	Community Harmony
Promote the achievements/experiences of staff and students from diverse cultural backgrounds by preparing articles for internal/external publication.	Community Harmony

Objective 5

To contribute to the social and economic development of the Illawarra region

Objective 6

To create an environment within the University community that fosters cooperation teamwork and collegial relationships

Strategies	Key Result Area*
Work co-operatively with community groups in promoting the social and economic benefits of cultural diversity to the region	Community Harmony
Develop strategies/policies through Racism Working Party to develop respect for cultural diversity and to eliminate racial vilification.	Community Harmony
Encourage participation in collegial decision making through University committee structures. Review diversity of membership on major committees.	Social Justice
Encourage an appreciation of cultural differences among residents of Student Halls.	Community Harmony

Objective 7

To position the University as an international centre of excellence in scholarship, teaching and research.

Strategies	Key Result Area*
Provide substantial research outcomes in the area of migration, multicultural studies, citizenship and racism.	Community Harmony
Provide training to NESB academic staff in writing research grant submissions.	Economic & Cultural Opportunities
Support improved academic outcomes for ATSI students.	Social Justice

* NSW Government's 3 Key Result Areas in the Ethnic Affairs Action Plan 2000

Equal Employment Opportunities

Subgroup as Percent of Total Staff at each Level

LEVEL	Salary Band \$ From - To	TOTAL STAFF (Number)	(Number) Staff responding to EEO data form	Men	Women	Aboriginal & Torres Strait Islander People	People from Racial, Ethnic, Ethno- Religious Minority Groups	People Whose Language First Spoken as a Child was not English	People with a Disability	People with a Disability Requiring Adjustment at Work
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Percent of Total Academic Staff by Level

Level A	\$34,801-\$47,228	72	62%	57%	43%	2.3%	66%	23%	7%	2%
Level B	\$49,714-\$70,536	207	76%	49%	51%	0.6%	41%	25%	5%	2%
Level C	\$66,896-\$70,221	368	86%	71%	29%	2.1%	31%	26%	15%	8%
Level D	\$73,526-\$87,784	104	87%	81%	14%	0%	27%	18%	10%	5%
Level E	\$94,456+	72	85%	86%	14%	0%	33%	16%	15%	3%
TOTAL		618	79%	66%	34%	1.0%	38%	23%	18%	4%

Percent of Total General Staff by Level

Level 1	\$23,940-\$25,034	46	76%	20%	80%	5.7%	34%	17%	9%	3%
Level 2	\$25,841-\$28,572	89	87%	31%	69%	0%	34%	21%	13%	4%
Level 3	\$27,210-\$31,282	105	75%	31%	69%	1.3%	33%	13%	9%	3%
Level 4	\$32,651-\$34,714	145	77%	25%	75%	2.6%	29%	11%	4%	2%
Level 5	\$38,014-\$39,496	104	75%	38%	63%	1.3%	24%	14%	9%	3%
Level 6	\$39,456-\$41,517	127	81%	42%	38%	1.0%	28%	17%	7%	2%
Level 7	\$44,898-\$48,979	79	84%	52%	48%	0%	44%	23%	14%	6%
Level 8/9	\$50,340-\$62,582	50	52%	54%	46%	0%	19%	13%	4%	2%
Level 10+	\$62,582+	31	97%	71%	29%	0%	17%	10%	10%	3%
TOTAL		785	81%	41%	59%	1.3%	30%	16%	8%	3%

Percent of Total Academic Staff by Employment Basis

Semiannual	Full-time	427	83%	71%	29%	0.8%	32%	22%	11%	5%	
	Fractional	19	84%	37%	63%	0%	35%	25%	6%	6%	
Contract	Full-time	<1 yr	42	78%	55%	45%	3.0%	48%	15%	0%	0%
		1-3 yrs	51	76%	75%	25%	2.6%	54%	38%	3%	3%
	Fractional	3+ yrs	28	81%	57%	43%	0%	41%	35%	24%	6%
		<1 yr	28	36%	32%	68%	0%	50%	10%	10%	0%
Casual *A	1-3 yrs	15	80%	60%	40%	0%	25%	17%	17%	0%	
	3+ yrs	8	89%	63%	38%	0%	43%	29%	1%	0%	
TOTAL		2996				4.3%	57%				

Percent of Total General Staff by Employment Basis

Semiannual	Full-time	479	85%	50%	50%	1%	28%	16%	8%	3%	
	Fractional	168	86%	17%	83%	0%	28%	15%	8%	4%	
Contract	Full-time	<1 yr	46	50%	46%	54%	8.7%	51%	17%	0%	0%
		1-3 yrs	35	86%	57%	43%	1.3%	10%	13%	7%	0%
	Fractional	3+ yrs	13	92%	54%	46%	0%	8%	17%	17%	17%
		<1 yr	26	31%	15%	85%	0%	61%	38%	13%	0%
Casual *A	1-3 yrs	17	82%	35%	65%	7.1%	36%	14%	7%	0%	
	3+ yrs	1	0%	100%	0%	0%	0%	0%	0%	0%	
TOTAL		1387		44%	56%						

UOW Finance 2000

Finance Report

Financial Information contained in pages 47 to 53 is unaudited

Financial Statements

The Financial Statements shown on pages 56 to 94 have been audited by the New South Wales Audit Office

	2000 Forecast \$ 000's	2000 Budget \$ 000's	2000 Actual \$ 000's
	76,166	72,226	79,296
	32,852	32,852	32,364
	0	0	0
	7,866	9,067	7,638
	913	0	-1,429
	273	152	1,386
	1,912	1,300	1,043
	42,375	2,109	891
	881	41,524	809
	1,232	2,034	6,243
	152,110	2,034	43,000
	168,014	15,904	1,386
		15,904	162,722

2000 University and Subsidiaries Financial Results

Introduction

The Financial Statements for the year ended 31 December 2000 have been prepared in accordance with the requirements of the Public Finance and Audit Act 1983, Public Finance and Audit (General) Regulation, 1995, applicable Australian Accounting Standards, Australian Accounting Research Foundation Urgent Issues Group consensus views and instructions issued by the Department of Education, Training and Youth Affairs (DETYA) for the preparation of annual financial reports by Australian higher education institutions.

The form and content of the Financial Statements are largely dictated by the above-mentioned legislation, standards and instructions. In complying with these requirements consolidated financial statements have been prepared for the University and its controlled entities on an accrual basis. Changes to accounting policies affecting the preparation and/or content of these statements are explained in note 1(b).

Overview of Consolidated Operating Result

The University's operating budget for 2000 sought to achieve a balanced budget. The final result against this budget in the internal management accounts was a surplus of \$0.359m. However, unspent capital allocations that will carry forward to 2001, combined with surpluses totalling \$0.879m in the 3 main subsidiary companies created a consolidated accounting surplus in these financial statements of \$5.106m. Every company within the consolidated financial statements returned a surplus in 2000. Despite a further reduction in operating funds from the government of 1%, 2000 saw overall revenue grow by 3.3% or \$6.517m. This was offset by increased expenditure in academic activities where expenditure grew by 4.77% or \$4.510m. A more detailed review of the 2000 results is contained in a later section of this report.

Table 1

	2000	1999	Variation	
	\$ '000	\$ '000	\$ '000	%
DETYA Operating	78,866	82,151	(3,285)	4.00%
HECS	32,984	31,860	1,124	3.53%
NSW Govt Grants	892	1,611	(719)	(44.63%)
Fees and charges	20,560	19,983	577	2.89%
International Student Fees	37,279	31,443	5,836	18.56%
Govt Competitive Grants	13,015	13,308	(293)	(2.20%)
Other grants and contracts, scholarships and prizes	2,429	2,095	334	15.94%
Investment income	2,431	1,348	1,083	80.34%
Licence Fees-H. pylori	1,430	1,337	93	6.96%
Other	13,542	11,775	1,767	15.01%
Total income	203,428	196,911	6,517	3.31%

Statement of Income and Expenditure (Consolidated)

The consolidated Income and Expenditure statement in the statutory accounts provides details of all funds received and expenditure incurred after eliminating all capital items and internal transfers. The statement combines a number of funds which, under granting conditions, can be utilised only for specified expenditure purposes.

Total income in 2000 for the University and its controlled entities was \$203.428m, an increase of \$6.517m or 3.3% over the 1999 figure of \$196.911m.

The graph below shows the revenue growth of the University and its controlled entities over the past 6 years. The graph excludes the H.Pylori project because its inclusion would distort the underlying pattern.

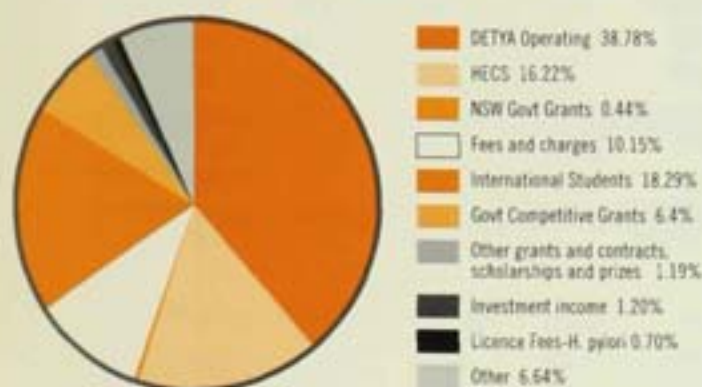


The increase in income in 2000 was due mainly to an increase in international fee income of \$5.836m, increased trading income from commercial activities of \$2.883m and an increase in investment income of \$1.083m. These were offset by reductions in DETYA grants of \$3.285m. This reduction included a further 1% reduction in operating funds and a reduction in capital development grants from \$5.056m in 1999 to \$1.729m in 2000. Results for the year are summarised in Table 1.

Consolidated Income

The University's strategic plan recognises the importance of diversifying the University's sources of income. The chart below shows the sources of income for 2000.

Diversity of Income



Although shown separately in the Financial Statements, for comparative purposes, Government operating grants and the Higher Education Contribution Scheme (HECS) should be considered together because the Commonwealth government grant is adjusted each year by the amount collected for HECS. On this basis, income from these government sources, at 55% of total remains the major component of total funding.

Investment returns were depressed in 1999 as a result of the then climate of rising interest rates but have significantly recovered in 2000.

Deferred Income- Government Contributions for Superannuation

This amount represents changes in the liability for emerging cost superannuation benefits. In 2000 the unfunded liability decreased by \$19.885m, the second year in which this liability has decreased (decrease of \$11.967m in 1999). These variations have a nil effect on the accounting result for 2000 but the volatility created by these fluctuations and their magnitude can obscure the underlying position of the University and its controlled entities. The decrease in funding requirements resulted from the Government Actuary's latest assessment of the Gross Superannuation Liabilities for the defined benefit schemes administered by the SAS Trustee Corporation for the year ending 31 December 2000.

Consolidated Expenditure

2000 expenditure for the University and its controlled entities was \$198.322m, an increase of \$11.898m or 6.38% over 1999.

The following expenses increased significantly:

- An increase in Depreciation expenses \$2.101m
- An increase in Direct Project Costs \$2.741m
- Increases in non academic staff salaries \$1.023m

- An increase in Agents Fees \$1.122m
- An increase in amortisation charges \$0.669m

The following expenses reduced significantly:

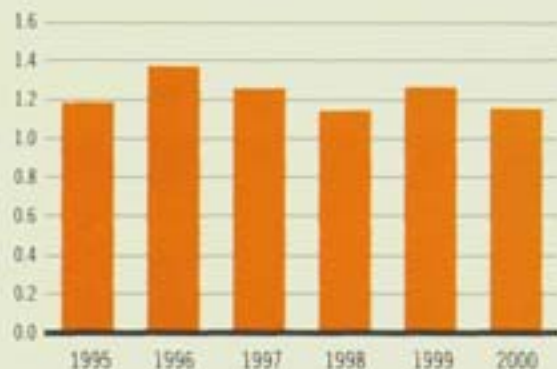
- Repairs and maintenance \$0.837m

Consolidated Statement of Financial Position (Balance Sheet)

For the University and its controlled entities there was a \$3.498m increase in net assets in 2000.

The current ratio for 2000 is 1.153 compared with 1.262 for 1999. The current ratio is the ratio of current assets to current liabilities and the chart below indicates the trend in this ratio over the period 1995-2000. The ratio is a measure of liquidity and indicates the University's ability to meet its short-term financial obligations.

Current Ratio



Increased use of invested funds for capital development, consistent with the Capital Management Plan approved by the University Council, is the main reason for the reduction in the current ratio from 1999 to 2000.

2000 Results for the University of Wollongong

The following comments relate only to that part of the statutory accounts that relate to the University as the parent entity.

University Operating Result

The University's operating budget for 2000 covers all income sources other than donations, scholarships, cost recovery activities and rental income. The forecast for 2000 and the 2001 budget incorporate all sources of income. Refer Table 2.

This internal operating budget and the statutory financial statements are prepared based on different accounting principles. In order to enhance understanding of the financial statements and demonstrate how the financial result for 2000 compares with the University plan as set out in its budget for 2000, these different formats need to be compared.

Table 2 - Income & Expenditure Statement from Internal Management Accounts

	2000 Forecast \$ '000	2000 Budget \$ '000	2000 Actual \$ '000	Variation \$ '000	2001 Budget \$ '000
Revenue					
Commonwealth government grants	75,156	72,226	79,296	7,070	75,587
Higher Education Contribution Scheme	32,852	32,852	32,964	132	32,852
Other research grants and contracts	7,566	9,067	7,638	(1,429)	7,566
Scholarships and prizes	913	-	1,386	1,386	1,005
Donations and bequests	273	152	1,043	891	254
Investment income	1,912	1,300	2,109	809	1,000
Fees and charges	42,375	35,281	41,524	6,243	43,070
Other	881	1,232	2,034	802	1,388
Total Revenue	162,928	152,110	168,014	15,904	162,722
Expenses					
Academic activities	103,551	94,417	104,860	(10,443)	103,963
Libraries	8,126	7,309	8,596	(1,287)	8,187
Other academic support services	4,500	6,990	4,939	2,051	4,529
Student Services	13,375	9,905	14,645	(4,740)	13,087
Public services	313	128	327	(199)	266
Building and grounds	10,950	13,985	9,834	4,151	10,987
Administration and other general institutional services	14,343	13,769	16,306	(2,537)	14,277
Other	7,770	5,607	8,148	(2,541)	7,406
Total Expenses	162,928	152,110	167,655	(15,545)	162,722
Net operating result	-	-	359	359	-

The reconciliation between the internal management accounts and the statutory accounts is a reconciliation between the operating surplus reported in the management accounts using cash flow accounting and the result shown in the statutory accounts which was prepared using accrual accounting.

Table 3 - Reconciliation between University management accounts and University statutory accounts

	\$ '000
Operating Result as per management accounts	359
Add: Expenses in management accounts transferred out	
• Purchases of equipment	8,472
• Capital Allocation	11,901
Add: Income not contained in management accounts	
• Rental and miscellaneous income	1,307
Less: Additional Expenses contained in statutory accounts and not in management accounts	
• Depreciation	(15,668)
• Other miscellaneous capital expenses	(1,569)
• Loss on fixed assets and obsolete stock	(575)
Operating Result as per statutory accounts	4,227

Total actual University revenue in 2000 was \$15.854m more than budget due in main to the following:

- Commonwealth Government Grants \$6.639m (Research quantum \$1.125m, Restructuring and rationalisation \$1.033m, overenrolments \$0.525m, emerging cost super \$0.338m, HEIP grant \$0.300m, Capital Development pool \$1.729m, other commonwealth grants (eg. NHMRC) \$1.589m.
- Other Research Grants and contracts \$1.677m. This is mainly due to reporting the NHMRC grant against Commonwealth Government Grants rather than against this line.
- Fees and Charges \$7.550m (International full fees \$1.548m, International Fees Contracts \$0.900m, other Fee income \$0.519m, Halls of Residence \$1.252m, parking \$0.819m, consulting \$0.752m, rental income \$0.994m and miscellaneous income \$0.780m)

Total actual expenditure in 2000 (excluding H.pylori) was \$11.627m higher than budget. The higher income levels in 2000 carried commitments that drove expenditure higher. The forecast in 2000 and the 2001 budget have been adjusted for the higher level of income and expenditure.

University Statement of Financial Position (Balance Sheet)

The budget approved by the University Council for 2000 included a budgeted statement of financial position. This budget is set out in Table 4 and variations are illustrated. The format is as per the statutory accounts.

Table 4 - University of Wollongong 2000 Actual vs 2000 Budget – Statement of Financial Position

	2000 budget \$ '000	2000 actual \$ '000	Variation \$ '000
Current Assets			
Cash	500	1,695	1,195
Receivables	4,600	8,376	3,776
Investments	32,000	24,976	(7,024)
Inventories	400	427	27
Other	950	1,990	1,040
Total Current Assets	38,450	37,464	(986)
Non-Current Assets			
Receivables	52,000	24,442	(27,558)
Property, plant and equipment	246,000	312,066	66,066
Other		7,357	7,357
Intangibles		880	880
Total Non-Current Assets	298,000	344,745	46,745
Total Assets	336,450	382,209	45,759
Current Liabilities			
Creditors	7,500	9,403	1,903
Borrowings	604	6,087	5,483
Accrued liabilities	16,500	14,794	(1,706)
Total Current Liabilities	24,604	30,284	5,680
Non-current liabilities			
Borrowings	5,774	278	(5,496)
Accrued Liabilities	77,200	55,050	(22,150)
Other	250		(250)
Total Non-current Liabilities	83,224	55,328	(27,896)
Total liabilities	107,828	85,612	(22,216)
Net Assets	228,622	296,597	67,975
Equity			
Accumulated results of operations		203,694	203,694
Reserves		92,903	92,903
Other			
Total Equity	228,622	296,597	67,975

In 2000 there was a decrease in current assets over budget amounting to \$0.986m. This was due to the increased level of capital works funding. Non current assets varied significantly from budget for 2 reasons: the revaluation of buildings, infrastructure and the library collection in late 1999 (after the budget process) increased the value of property plant and equipment by \$66.066m; and the actuarial reassessment of superannuation liabilities decreased the value of non current receivables by \$27.558m. The superannuation adjustment is matched by a change to non current liabilities.

Current liabilities increased by \$5.680m, due mainly to a move in late 1999 from non-current to current for borrowings for reporting purposes. In addition, a timing issue with the last payroll of 2000 led to a temporary increase in creditors as at 31 December 2000.

The GST has also had an impact on the statement of financial position. Both trade creditors and trade receivables are inclusive of GST, consistent with the requirements of UIG Abstract 31 – Accounting for the GST. In addition, changes required by the GST have resulted in the creation of additional receivables for items such as research income which were previously recognised only when funds were received.

Payment of Accounts

The New South Wales Treasury requires reporting on time taken to pay creditors' accounts. This is aimed at improving payment performance and management of accounts payable. Results are shown in Table 5.

Table 5

Quarter ended	31 Mar \$	30 Jun \$	30 Sep \$	31 Dec \$
Interest Paid due to late payment	Nil	Nil	Nil	Nil
Accounts payable at month end				
Current	3,176,595	831,983	132,381	750,614
Between 30 and 60 days overdue	(9,530)	1,589	1,792	1,792
Between 60 and 90 days overdue	-	60	187	38
Between 90 and 120 days overdue	(417)	(6,570)	(5,492)	(1,923)
Over 120 days overdue	(3,988)	6,963	(11,201)	(1,267)
Total	3,162,661	834,023	117,667	749,254
<i>* Figures in brackets signify outstanding credit notes that will be applied against future payments or for which refunds will be sought.</i>				
Details of accounts paid				
Accounts paid on time	96.8%	96.0%	76.9%	85.3%
Total of accounts paid on time	\$21.170m	\$18.367m	\$14.208m	\$17.351m
Total amount of accounts paid	\$21.878m	\$19.125m	\$18.483m	\$20.338m

The University's target for accounts paid on time is 95 per cent. The University's payment systems were extensively redesigned to manage the impact of the GST. This has resulted in improvements in the accuracy to measurement systems and a temporary slowing down of transactions during the early months of the GST.

Risk Management and Insurance Report

The University Audit Committee undertakes reviews of the University's annual financial statements, audit programs and reports, and internal controls to enable the University Council to discharge more effectively its fiduciary responsibilities with regard to the University's accounting, control and reporting affairs. The Committee monitors both the internal control environment and the management and stewardship of University assets. An overall risk assessment of all aspects of the University's operations has been conducted for the Committee and is used by the Committee as the basis for a comprehensive triennial audit program.

Workers' Compensation insurance had been arranged with QBE Workers Compensation but after an extensive review of the University of Wollongong Occupational and Health strategy the University successfully applied for a self insurance license for workers compensation. The licence commenced operating on 4.00 pm on 31 July 2000. Reinsurance for occurrences in excess of \$750,000 has been obtained.

The University's Occupational Health and Safety Committee is active in undertaking regular campus inspections and reporting on safety within the workplace. This committee meets regularly to ensure that awareness of safety and ergonomics is raised across the University. In addition the NSW Workcover Authority undertook a detailed audit of Occupational Health and Safety systems as part of their assessment of the application for a self insurers licence.

The University has a range of other insurance policies to cover property, general third party and product liability, professional indemnity, workers compensation, comprehensive motor vehicle, marine hull, voluntary workers, overseas travel for university officers and

employees, business interruption and consequential loss. Property cover includes industrial special risk, burglary, fidelity guarantee, accidental damage, property in transit and machinery breakdown.

The University of Wollongong other insurances were held with Unimutual, The Australian and New Zealand Universities Protection and Indemnity Foundation for the year 2000. Unimutual is made up of member universities who group together to obtain university insurances from the underwriter market. Unimutual acts as a broker for the Universities as well as providing a layer of cover for low value claims. Public and Product Liability Cover, as well as industrial special risk, are also brokered through Unimutual and is marketed to a number of major underwriters.

The Human Experimentation Ethics Committee, an accredited Institutional Ethics Committee, continues to provide clearance for any medically invasive procedures undertaken by the University.

Investment Management Performance

For Administrative purposes, the University's financial assets are divided into two separate funds:

1. A short term fund of up to \$10 million for day-to-day cash management needs, invested in cash, deposit and bank bills; and
2. A longer term investment for core financial assets, invested in fixed interest assets.

This strategy is reviewed annually. National Australia Asset Management Ltd is the University's funds manager for fixed term investments. Day-to-day cash management needs are currently invested in the NSW Treasury Corporation's Hourglass cash facility.

At the end of 2000, a total of \$24.976m was invested in fixed term and short term cash facilities. The National Australia Asset Management Ltd invests in mostly fixed term facilities and held \$20.869m, while \$4.107m was held with the NSW Treasury Corporation Hourglass investments.

The Annual Reports (Statutory Bodies) Regulation requires the University to report investment performance of the University's surplus funds compared with relevant benchmarks. The University's actual returns and comparable Hourglass benchmark rates for 2000 are given below:

Investment Type	University Return %	Benchmark Return %	Benchmark
Cash	5.69	6.27	UBSWB Bill Index
Fixed Term	7.09	7.04	60% 0-3 yr Govt Bond Index 40% UBSWB Bill Index

Donors and Benefactors

Foundation Scholarship Income

\$

Aboriginal Education Council NSW	8,000
ACT Roads & Stormwater	27,900
ACTEW Corporation	27,900
AGL Energy Sales & Marketing	4,000
Apple Computer Australia Pty Ltd	3,000
AW Tyree Transformers Ltd	7,000
Bega Valley Shire Council	9,300
BHP Flat Products	37,200
Bomaderry Bowling Club	3,000
Cleary Bros (Bombo) Pty Ltd	9,300
Com Tech Communications Pty Ltd	6,000
Rotary Club of Wollongong	4,000
Crane Group	22,000
Eurobodalla Shire Council	6,000
Friends Shoalhaven Campus	500
Fujitsu Australia Ltd	9,300
Gammasonics Institute for Medical Research Pty Ltd	26,400
A/Prof. A. Rosenfeld	4,500
Holiday Haven Tourist Parks	2,000
Illawarra Area Health Service	37,500
Illawarra Technology Corporation Ltd	55,800
Illawarra Waste Management	96,390
IMB Building Society Ltd	27,900
Integral Energy	18,600
Lions Club of Nowra	1,000
Narooma Quota Club	1,000
Narooma Services Club	500
National Australia Bank	10,000
Nortel Networks	107,700
Other	19,000
Resident Association of Weerona College	1,000
Rotary Club of Moruya	6,800
Rotary Club of Narooma	2,250
Rotary Club of Berry-Gerrigong	1,000
Scardinas D	1,000
Shoalhaven City Council	6,000
Shoalhaven Teachers Association	500
Southern Pathology	13,950
Quasar Professionals	3,000
St Georges Basin Country Club	1,500
TESLA Group Holdings Pty Ltd	15,000
Telstra Corporation	9,300
Toshiba	20,000
Totalcare Industries Ltd	9,300

Typlaz Australia Pty Ltd	466
Uniting Care NSW ACT	33,950
Verekers Solicitors	3,000
Wollongong City Council	32,550
Wollongong Unicentre	750
Wray Owens NSW Pty Ltd	2,000
Zonta Club of Wollongong Inc	1,000
Zonta International Macarthur	400
757,406	

Donations Through the Foundation

Ian Pirie Memorial Fundraising	1,040
Visiting Artists Program	3,000
Rugby Union Fundraising	22,163
Internet Travel	800
Nortel Networks	22,727
National Australia Bank	20,000
Kaitis & France	10,000
Findis Asteroid Enterprises	10,000
IMB Society Foundation	47,300
137,030	

Science Centre Donations

Antonopoulos	600
BHP	25,000
Brad Chapman	56
Donation Box	330
G. Dechert	1,000
Gordon MacDonalds Pty Ltd	464
Marrinan E.	468
Others	735
Ron Broadfoot Memorial	2,018
30,671	

Science Centre Dinosaur Donations

Dilligaf Multimedia Pty Ltd	720
Fairy Meadow Demonstration School	250
Ian Robinson	120
Jack Berry Dirs. Donation	200
1,290	

Donations Other

Ausimm Prize	50
Australasian Institute of Mining & Metallurgy	2,700
Bartholomew	50
Beach Art (Thirroul)	150
Canadian High Commission	5,000
Geosciences Staff	100
Gleebooks	500
Illawarra Mercury	770
Insight Oceania Pty Ltd	2,000
John Curfinsmith	280
Kiama Independent Publishing	1,000
National Energy Marketing Management	500
Other	4,546
Prof. John Bremner	1,000
Robertson Environmental Protection Society	5,000
Seedsman Geotechnics	2,500
Shoalhaven City Council	23,690
Thanh Tran	1,300
The Philip Bushel Foundation	58,992
Varian Medical Systems	2,500
Wollongong City Council	1,700
Wollongong Image Campaign	7,250
Wollongong Unicentre	200
121,477	

Postgraduate Scholarships	\$
Amrad Operations Pty Ltd	70,625
BHP	16,090
Industrial Research Laboratories, NZ	18,333
Liverpool Health Services	1,000
Micromass UK Ltd	3,861
Motorola Australian Research	11,000
National Institute for Schizophrenia and Associated Disorders (NISAD)	2,000
North Dakota State University	15,123
Novagen Ltd	13,800
Royal North Shore Hospital	5,000
Sir Richard and Lady Joice Kirby	2,000
Sri Lankan Ministry	2,000
St George Cancer Care Centre	8,500
University of NSW	12,500
Wollongong City Gallery	4,000
	185,833

Prizes

Australasian Institute of Mining & Metallurgy	2,550
Australian Physics Institute	200
Australian Society of Certified Practising Accountants	1,500
BHP	1,400
C Moldrich	100
CIBA Speciality Chemicals Pty Ltd	200
CRC Materials Welding & Joining	500
Engineering Services & Supplies Pty Ltd	300
ESSO Australia Ltd	2,000
Fluor Global Services	1,000
Geosciences	250
Illawarra Technology Corporation	300
Integral Energy	500
Kelis The Lawyers	500
Marksman Homes Pty Ltd	500
MM Kembla Products	200
NSW BAR Association	750
Other	750
Price Water House Coopers Services Ltd.	400
Prof. Howard Woner	800
Western Mining (WMC Resources) Corporation Ltd	300
	15,000

Donations Inkind Through the Foundation

Wollongong City Council	199,770
Dr. Howard Woner	77,800
	277,570

Acknowledgement of Donations Inkind

Grants to Non-Government Community Organisations For 2000

Grants

Illawarra Regional Information Service

Grant: \$84,889

Purpose: Contribution towards operating expense.

Illawarra Academy of Sports

Grant: \$13,000

Purpose: Contribution towards operating expense.

Exercise Science and Rehabilitation Centre

Grant: \$60,000

Purpose: Contribution towards purchase of equipment and operating expense.

Conservatorium of Music

Grant: \$128,000

Purpose: Contribution towards operating expense.

Matters Raised by the Auditor General in Management Letters

The following information summarises matters raised by the NSW Auditor-General in the management letter regarding the audit of the 1999 Financial Statements and the action plans adopted by management.

Valuation of Library Holdings Using Deprival Method

The University has undertaken an active review of the depreciation regime for the Library collection. There have been no major developments in regard to methodology during the year.

Treatment of Northfields Ave

Clarification of the ownership and control issues in relation to Northfields Ave was obtained.

Treatment of HECS Grant Received in Advance

Further discussions with the Audit Office have resulted in agreement being reached on the application of AAS 15, and it has been applied in the agreed manner in respect of the financial statements for 2000.

Deferral of Expenditure under AAS 13, Accounting for Research and Development Costs Standard

Financial Services and the Office of Research staff have been working to improve the quality of information on research projects so that the requirements of the standard are being met.

Approval for Bad Debt Write Offs

The delegations for write-off of bad debts were revised and officers in Financial Services have been instructed in regard to these delegations.

Approval of Course Fees for International and Domestic Full fee Paying Students

A policy to cover discount pricing for international and domestic full fee paying students is still to be developed.

Inventory

Improved procedures and instructions for the conduct of stock takes have been put into place.

Disclosure of Stipends as Part of Salaries and Wages

Stipends are now disclosed as a separate line item within the financial statements.

Accounting for Overseas Bank Accounts

The balances for overseas bank accounts were adjusted for exchange rates to reflect the correct balances at year end.

Timely Response to Audit Requests for Information

The University has attempted to coordinate collation of information and improve the timeliness of information becoming available to the Audit Office.



BOX 12 GPO
SYDNEY NSW 2001

INDEPENDENT AUDIT REPORT UNIVERSITY OF WOLLONGONG

To Members of the New South Wales Parliament and Members of the Council of the University of Wollongong

Scope

I have audited the accounts of the University of Wollongong for the year ended 31 December 2000. The financial report includes the consolidated financial statements of the consolidated entity comprising the University and the entities it controlled at the year's end or from time to time during the financial year. The members of the Council of the University are responsible for the financial report consisting of the accompanying statements of financial position, statements of financial performance and statements of cash flows, together with the notes thereto and the information contained therein. My responsibility is to express an opinion on the financial report to Members of the New South Wales Parliament and members of the Council of the University based on my audit as required by sections 34 and 41C(1) of the *Public Finance and Audit Act 1983* (the PF&A Act).

My audit has been conducted in accordance with the provisions of the PF&A Act and Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates.

These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the requirements of the PF&A Act, Accounting Standards, the mandatory disclosure requirements of the Guidelines for the Preparation of Annual Financial Reports for the 2000 Reporting Period by Australian Higher Education Institutions issued pursuant to the *Higher Education Funding Act 1988* (Guidelines) and other mandatory professional reporting requirements, in Australia, so as to present a view which is consistent with my understanding of the University's and the consolidated entity's financial position, the results of their operations and their cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In my opinion, the financial report of the University of Wollongong complies with section 41B of the PF&A Act and presents fairly in accordance with applicable Accounting Standards, the mandatory disclosure requirements of the Guidelines and other mandatory professional reporting requirements the financial position of the university and the consolidated entity as at 31 December 2000 and the results of their operations and their cash flows for the year then ended.

S Kalagurjevic FCPA
Director of Audit
(duly authorised by the Auditor-General of New South Wales
under section 41C(1A) of the Act)

SYDNEY
20 April 2001

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UNIVERSITY OF WOLLONGONG

STATEMENT BY MEMBERS OF COUNCIL

In accordance with a resolution of the Council of the University of Wollongong and pursuant to Section 41C (1B) and (1C) of the Public Finance and Audit Act 1983, we state that:

1. The financial reports present a true and fair view of the financial position of the University at 31 December 2000 and the results of the operations and transactions of the University for the year then ended;
2. The financial reports have been prepared in accordance with the provisions of the New South Wales Public Finance and Audit Act 1983 and the Commonwealth Guidelines for the Preparation of Annual Financial Reports for the 2000 Reporting Period by Australian Higher Education Institutions;
3. The financial reports have been prepared in accordance with Australian Accounting Standards, Consensus views of the Urgent Issues Group and other mandatory professional reporting requirements;
4. We are not aware of any circumstances which would render any particulars included in the financial reports to be misleading or inaccurate;
5. There are reasonable grounds to believe that the University will be able to pay its debts as and when they fall due; and,
6. The amount of Commonwealth grants expended during the reporting period was for the purposes for which it was granted.



G.R. Sutton
Vice-Chancellor

20 April 2001



G. Edgar
Deputy Chancellor

Statement of Financial Performance as at 31 December 2000

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Operating Result	2	5,106	10,487	4,227	9,745
Abnormal items	3	(66)	(107)	-	-
Operating Result - after abnormal items		5,040	10,380	4,227	9,745
Operating Result - after abnormal items and extraordinary items		5,040	10,380	4,227	9,745
Accumulated funds at the beginning of the financial year	17	208,134	190,273	201,561	184,335
Adjustments to Opening balance	17	(2,094)	7,481	(2,094)	7,481
Accumulated Funds At The End Of The Financial Year		211,080	208,134	203,694	201,561

The Statement of Financial Performance is to be read in conjunction with the notes to and forming part of the accounts on pages 59 to 94.

Statement of Financial Position as at 31 December 2000

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Current Assets					
Cash	7.1	4,105	3,272	1,695	461
Receivables	7.2	10,037	5,938	8,376	5,324
Investments	7.3	24,976	34,691	24,976	34,691
Inventories	7.4	2,210	2,626	427	808
Other	7.5	3,291	2,554	1,990	1,679
TOTAL CURRENT ASSETS		44,619	49,081	37,464	42,963
Non-Current Assets					
Receivables	8.1	22,746	40,730	24,442	41,044
Investments	8.2 & 10	31	31	-	-
Property, plant and equipment	8.3	319,540	304,329	312,066	300,444
Other	8.4	7,833	5,756	7,357	5,756
Intangibles	8.5	880	609	880	599
TOTAL NON-CURRENT ASSETS		351,030	351,455	344,745	347,843
TOTAL ASSETS		395,649	400,536	382,209	390,806
Current Liabilities					
Creditors	11.1	12,889	9,256	9,403	6,088
Borrowings	11.2	10,225	7,725	6,087	6,691
Accrued liabilities	11.3	19,378	13,892	14,794	10,157
TOTAL CURRENT LIABILITIES		42,492	30,873	30,284	22,936
Non-Current Liabilities					
Borrowings	12.1	278	2,096	278	296
Accrued liabilities	12.2	48,896	67,082	55,050	73,662
TOTAL NON-CURRENT LIABILITIES		49,174	69,178	55,328	73,958
TOTAL LIABILITIES		91,666	100,051	85,612	96,894
NET ASSETS		303,983	300,485	296,597	293,912
EQUITY					
Accumulated results of operations		211,080	208,134	203,694	201,561
Reserves	16	92,903	92,351	92,903	92,351
TOTAL EQUITY		303,983	300,485	296,597	293,912

The Statement of Financial Position is to be read in conjunction with the notes to and forming part of the accounts on pages 59 to 94.

Statement of Cash Flows as at 31 December 2000

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
CASH FLOWS FROM OPERATING ACTIVITIES					
Inflows					
Grant Revenue					
Commonwealth government grants		77,839	82,414	77,839	82,414
NSW State government grants		544	1,611	544	1,611
Higher Education Contribution Scheme					
Student payments		5,735	5,402	5,735	5,402
Higher Education Trust Fund		26,280	26,436	26,280	26,436
Fees		52,555	43,312	49,127	40,034
Interest received		2,456	1,347	2,185	1,176
Trading - ITC and UniCentre		40,544	34,937	-	-
Other		21,126	9,256	20,326	8,256
Outflows					
Payments to suppliers and employees		(203,566)	(178,957)	(160,898)	(141,462)
Interest paid		(652)	(684)	(406)	(491)
NET CASH PROVIDED BY OPERATING ACTIVITIES		22,861	25,074	20,732	23,376
CASH FLOWS FROM INVESTING ACTIVITIES					
Inflows					
Proceeds from investments		12,502	24,694	12,500	24,694
Proceeds from sale of plant and equipment		239	561	101	407
Repayment of staff loans		6	6	6	6
Outflows					
Purchase of property, plant and equipment		(31,978)	(21,200)	(27,122)	(19,725)
Purchase of investments		(10,050)	(25,218)	(10,050)	(25,218)
NET CASH USED IN INVESTING ACTIVITIES		(29,281)	(21,157)	(24,565)	(19,836)
CASH FLOWS FROM FINANCING ACTIVITIES					
Inflows					
Repayment of sundry advances		-	1	-	1
Secured loans		2,523	2,373	323	2,373
Outflows					
Repayment of borrowings		(640)	(3,514)	(622)	(2,977)
NET CASH USED BY FINANCING ACTIVITIES		1,883	(1,140)	(299)	(603)
Net increase/(decrease) in cash held		(4,537)	2,777	(4,132)	2,937
Cash at beginning of reporting period		12,411	9,634	9,934	6,997
CASH AT END OF REPORTING PERIOD	25A	7,874	12,411	5,802	9,934

Notes To and Forming Part of The Financial Statements for the Year ended 31 December 2000

Note	Contents
1.	Summary of Accounting Policies
2.	Operating Result
3.	Abnormal Items
4.	Remuneration of Executives
5.	Remuneration of Auditors
6.	Controlled Entities
7.	Current Assets
8.	Non-Current Assets
9.	Loans to Staff
10.	Investments
11.	Current Liabilities
12.	Non-Current Liabilities
13.	Secured Loans & Advances
14.	Provisions for employee entitlements
15.	Superannuation Schemes
16.	Reserves
17.	Accumulated Funds
18.	Commitments
19.	Contingent Liabilities
20.	Amounts owing by the Commonwealth Government
21.	Assistance to Associated Organisations
22.	Acquittal of Commonwealth Government Grants and the Higher Education Contribution Scheme (HECS)
23.	Acquittal of Commonwealth Government Research Grants
24.	Summary of Unspent Grants
25.	Notes to the Statement of Cash Flows
26.	Financial Instruments
27.	Detail of Expenses by Function
28.	Joint Venture Operations
29.	Owned Land

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting

The financial statements presented herein relate to the activities of the University of Wollongong and its controlled entities. In preparing its financial statements the University complied with:

- (i) The Public Finance and Audit Act of 1983 and the Public Finance and Audit (General) Regulation 2000.
- (ii) Australian Accounting Standards and other authoritative pronouncements of the Public Sector Accounting Standards Board and/or the Australian Accounting Standards Board and Urgent Issues Group Consensus Views.
- (iii) The Department of Education, Training and Youth Affairs (DETYA) Instructions For The Preparation of Annual Financial Reports by Australian Higher Education Institutions, except for the treatment of Operating grant revenue in advance, which has been brought to account in accordance to AAS 15 on Revenue. Refer to note 1(b) ii.

These financial statements do not early adopt AAS 1 - Statements of Financial Performance, AAS 36 - Statement of Financial Position or AAS 37 - Financial Report Presentation and Disclosures. These standards are operative for accounting periods commencing on or after 1 July 2000 and will be adopted for the 2001 reporting period where applicable.

The financial statements have been prepared on an accrual basis, on a "going concern" basis and, except where otherwise stated, the measurement base applied is historical cost. These accounts are general purpose financial reports (AAS 6).

The Statement of Financial Performance, having been prepared on the above basis, combines a number of funds which, under granting conditions, can be utilised only for specified expenditure purposes. These special funds cannot be allocated to general purpose expenditure categories.

(b) Changes in Accounting Policy

- (i) The University during the year changed the depreciation rate for Computer Equipment for the current year additions from 20% or five years to 33.3% or three years. The change in the depreciation rate resulted in an increase of depreciation expense of \$ 0.181m for the year. Useful life is defined as the estimated period of time over which the future economic benefits embodied in the asset are expected to be consumed by the entity.
- (ii) In 1999 the University adopted the revised AAS 15 Standard on revenue recognition. Operating grant revenue received in advance is considered non-reciprocal revenue, and has been brought to account in the current year as income in the Statement of Financial Performance. HECS received in advance is considered reciprocal and hence should be treated as Income in Advance in the Statement of Financial Position. In the previous reporting period, HECS revenue received in advance was treated as income in the Statement of Financial Performance.

The following table summarises the effect on income for both the 2000 and 1999 financial years:

	Consolidated	
	2000	1999
	\$'000	\$'000
Operating Result prior to AAS 15 change	3,012	10,487
Adjustment to income	2,094	(2,094)
Adjusted Operating Result	5,106	8,393

- (iii) This Financial report incorporates the changes in disclosure as required by The Department of Education, Training and Youth Affairs, (DETYA) Instructions For The Preparation of Annual Financial Statements for period ending 31 December 2000. As a result of these instructions there are considerable changes in reporting format as compared to the 1999 financial period.

(c) Doubtful debts

Allowance has been made in the accounts for doubtful debts, the provision being calculated on all debts owing to the University and its controlled entities.

(d) Employee entitlements

Provision has been made for employee entitlements for annual leave, long-service leave and superannuation in accordance with AAS30. The balance of these provisions at 31 December is categorised for Statement of Financial Position purposes as either non-current or current liabilities, the latter component representing an estimate of the extent to which payment is likely to be made during the next twelve (12) months.

In accordance with NSW Treasury guidelines (refer Circular No 10 29/6/95) , the University has opted to apply the nominal method to determine the authority's liability for long service leave . The difference arising from the adoption of the nominal value compared to the net present value methodology (as per AAS30) is not considered material.

No provision is made for sick leave as employees are not paid sick leave on resignation from the University. In addition , the level of sick leave taken annually does not exceed the yearly entitlement for the University as a whole. However, this situation is monitored for any change in the trend.

(e) Valuation of assets**(i) Investments**

Investments are shown in the Statement of Financial Position at market value and cost. Refer note 10.

(ii) Property, Plant and Equipment.

Valuations adopted in respect of property, plant and equipment are as follows:

Land

All land has been valued at Valuer General's valuations in 1998, with the exception of the Bega property valued in 2000. The valuations have been based on existing use.

Buildings

All buildings have been valued at independent valuation as assessed by Edward Rushton Australia Ltd, licensed valuers, as at 31 December 1999. The valuations have been determined on the following basis

- there is no land content in the valuations.
- written down replacement cost , based on existing use and condition
- a number of normal inclusions such as floor coverings, light fittings, window coverings and other fixtures have been included in the valuations.
- the sizes of buildings have been determined from plans provided by the University, subject to random checking.

Revaluations are undertaken over a 3 year program.

Works of Art

The Science Centre exhibits have been valued at independent valuation as assessed by Questacon during the current financial year. All other works of art have been valued at independent valuation as assessed by Mr John Baily, A.M., Government approved valuer as at 31 December 1996. The valuations have been based on market values.

Library Holdings

The Library book collection was valued as at 1 January 1999 by independent valuation as assessed by Mrs Barbara Hince. The valuation has been based on the deprival concept. The methodology used in the application of the deprival concept has been formulated to meet the accounting standards. Any additions are capitalised at cost of acquisition.

Other

Motor vehicles and equipment are valued at acquisition cost. Market values are considered to equate with written down values. See note 8.3. The University capitalises only those assets over \$ 2,000.

Infrastructure

All infrastructure assets have been valued by Edward Rushton Australia Ltd, licensed valuers, as at 31 December 1999 on the basis of written down replacement value.

(iii) Inventory

All inventory is valued at the lower of cost or net realisable value, using specific identification method. The cost of Personal Computer stock includes freight.

(f) Gains/Losses on disposal of assets

Gains and losses on disposal of assets are recognised in the accounts in the period in which the disposal of the asset occurs. In 2000, gross proceeds from the sale of assets were \$0.143m (1999 \$ 0.435 m).

(g) Depreciation

Depreciation is calculated on a straight-line basis so as to write off each non-current asset during its expected useful life. Additions are depreciated from the date of acquisition.

Depreciation on the University's assets has been calculated at the following rates:

Buildings & improvements	2.5% - 33.3%
Computer equipment	20.0% - 33.3%
Motor vehicles	10.0%
Other equipment	10.0%
Library	3.3% - 10.0%
Infrastructure	3.85% - 33.3%

The controlled entities depreciation rates may vary slightly from the above quoted rates, but the variation is not considered material.

(h) Insurance

During the current financial year the University of Wollongong was successful in obtaining its self insurance license for Workers Compensation purposes. The operative date was at 4.00pm on 31 July 2000. Prior to this date Workers Compensation insurance was provided by QBE Insurance. The University and its controlled entities arrange other external insurance cover for property, general liability, accident, directors and officers liability and professional indemnity. Buildings are insured at replacement value.

(i) Financial transfers for equipment and minor works

Section 8 of the Higher Education Funding Act, 1988, allows financial transfers to special funds which are to be used only for future expenditure on equipment or minor building projects of the University to be treated as expenditure for operating purposes in the year in which the amount is transferred.

The following transfers were made to special funds accounts:-

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Minor Works		777	(85)	777	(85)
	11.4	777	(85)	777	(85)

(j) Leases

The University leases certain property and equipment by way of operating leases. Payment for these leases, whereby the lessors effectively retain substantially all the risks and benefits of ownership of the leased item, are charged to the Statement of Financial Performance in the periods in which they are incurred.

(k) Rounding

All amounts in the financial statements have been rounded to the nearest thousand dollars, as indicated, unless shown otherwise.

(l) Foreign Currency Translation**Transactions and Balances**

Foreign currency transactions during the year are converted to Australian currency at the rates of exchange applicable at the dates of the transactions. Any variations from foreign currency transactions outstanding at balance date are considered to be immaterial.

Specific Commitments

Illawarra Technology Corporation Limited has a policy of foreign exchange risk management specifically to minimise risk relating to contracts denominated in foreign currencies. Major incoming funds under foreign currency denominated contracts are covered by forward exchange contracts at the time the contract cash flow pattern is determined.

(m) Revenue Recognition

All revenue is recognised in the year to which it relates with the exception of DETYA Operating grants and Research grants which have been brought to account in the year of receipt.

(n) Capital and Maintenance Expenditure

All major building works are capitalised. All other maintenance and minor refurbishment is expensed in the financial period incurred.

(o) Financial Instruments

Financial instruments give rise to positions that are a financial asset of either the University or its counterpart and a financial liability (or equity instrument) of the other party. For the University, these include cash at bank, receivables, investments, creditors, borrowings, and derivative financial instruments.

In accordance with AAS 33 (AASB1033) "Presentation and Disclosure of Financial Instruments" information is disclosed in Note 26, in respect of credit risk and the interest rate risk of financial instruments. All such amounts are carried in the accounts at net fair value unless otherwise stated. The specific accounting policy in respect of each class of such financial instrument is stated hereunder.

Classes of instruments recorded at cost comprise:

- * cash
- * receivables
- * borrowings

Classes of instruments recorded at market value comprise:

- * government bonds
- * Unlisted shares - carried at directors' discretion

Except for the following, all financial instruments including revenue, expenses or other cash flows arising from instruments are recognised on an accrual basis:

- * Derivative financial instruments

(p) Accounts Receivable and Accounts Payable

Trade accounts receivable generally settled within 60 days are carried at amounts due. A provision is raised for any doubtful debts based on a review of all outstanding amounts at balance date. Bad debts are written off in the period in which they are identified.

Trade accounts payable, including accruals not yet billed, are recognised when the University becomes obliged to make future payments as a result of a purchase of assets or services. Trade accounts payable are generally settled in 30 days. The University considers the carrying amounts of trade and other accounts payable to approximate their net fair values.

(q) Research and Development Syndication H-Pylori Project

In December 1997, the University entered into a syndicate whereby it is contracted for a period to carry out research and development on a specific project. In consideration for the intellectual property owned by the University of Wollongong an amount of \$24.3m has been received over two accounting periods. From the funds, a transfer was made to a syndicate member to fund part "B" technology. In 2000, the amount of \$1.430m was received (1999 \$1.337m) as interest and deposited in the security deposit account.

In the Annual Accounts of the University the license fee received and the expense for future subscription has been shown separately due to the materiality of the amounts. The estimated life for the project is scheduled to the year 2006. Also, the University will subscribe in a related company using accumulated funds from investments.

In the Statement of Financial Position, consideration has been given to Australian Accounting Standard AAS 23 where the non-current asset showing the security deposit has been set-off against the non-current liability for the provision for future subscription.

(r) Goods and Services Tax (GST)

The GST has been treated for the purposes of this financial report in accordance with UIG Abstract 31 Accounting for GST.

(s) Comparative Figures

Where required by Accounting Standards and DETYA reporting requirements comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(t) Intangibles

The University capitalises major items of software which are valued in the accounts at cost of acquisition or development and are amortised over a period three years, which is the period in which their benefits are expected to be realised.

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
REVENUE					
Commonwealth government grants	2.1	78,866	82,151	78,866	82,151
Higher Education Contribution Scheme					
- Student Contributions	22	5,741	5,425	5,741	5,425
- Commonwealth Payments	22	27,243	26,435	27,243	26,435
NSW government grants	2.2	892	1,611	892	1,611
Fees and charges	2.3	57,839	51,426	41,989	36,659
Donations and bequests	2.4	1,043	853	1,043	853
Investment income	2.5	2,431	1,348	2,158	1,176
Consultancy and contract research	2.6	13,015	13,308	7,386	8,093
Scholarships and prizes	2.7	1,386	1,242	1,386	1,242
Licence Fees-H.Pylori project	1 (q)	1,430	1,337	1,430	1,337
Other	2.8	13,542	11,775	1,261	1,437
Total Operating Revenues		203,428	196,911	169,395	166,419
EXPENSES					
Employee benefits	2.9	111,730	110,691	95,140	94,357
Depreciation and amortisation	2.10	16,705	13,935	15,669	12,758
Borrowing costs	2.11	598	655	406	491
Buildings & grounds	2.12	6,961	6,442	7,144	6,518
Net losses from sale of assets	2.13	208	570	166	570
Bad & doubtful debts	2.14	386	366	341	396
Provision for future subscription-H.Pylori project	1(q)	1,430	1,337	1,430	1,337
Other	2.15	60,304	52,428	44,872	40,247
Total Operating Expenses	27.9	198,322	186,424	165,168	156,674
Deferred Employee Superannuation					
- Deferred Income - Government contributions for superannuation		19,885	11,967	19,885	11,967
- Deferred employee benefits for superannuation		(19,885)	(11,967)	(19,885)	(11,967)
Operating result		5,106	10,487	4,227	9,745

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
2.1 Commonwealth Government grants (excl. HECS)	22				
Operating purposes excluding HECS		63,818	62,287	63,818	62,495
Equality of Opportunity		135	135	135	135
Capital development pool		1,729	5,056	1,729	5,056
Large Grants Scheme		1,997	1,890	1,997	1,889
Small Grants Scheme		541	493	541	493
Key Centres		708	726	708	726
Australian Postgraduate Awards		1,610	1,328	1,610	1,328
International Researcher Exchange		222	98	222	98
International Overseas Postgraduate Research		665	624	665	624
Research Fellowships		550	657	550	657
SPIRT (including APA industry & collaborative)		2,871	2,904	2,871	2,904
Infrastructure Block Grants		1,273	1,305	1,273	1,305
Research Infrastructure Equipment & Facilities		468	1,665	468	1,665
Other		2,279	2,983	2,279	2,776
		78,866	82,151	78,866	82,151
2.2 NSW Government Grants					
Research Grants		847	965	847	965
Other		45	646	45	646
		892	1,611	892	1,611
2.3 Fees and charges					
Continuing education		333	85	333	85
Fee-paying overseas students		37,279	31,444	24,818	21,312
Fee-paying non-overseas postgraduate students		1,995	1,727	1,995	1,727
Student accommodation		8,194	7,798	8,194	7,798
Student Body Fees		3,429	3,269	-	-
Conference Fees		1,789	1,111	1,789	1,111
Library fines		196	211	196	211
Rental and other		935	888	1,025	735
Parking		819	715	819	715
Miscellaneous		2,870	4,178	2,820	2,965
		57,839	51,426	41,989	36,659
2.4 DONATIONS AND BEQUESTS					
Donations - Cash		298	193	298	193
Donations - In Kind		745	660	745	660
		1,043	853	1,043	853

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000

2.5 INVESTMENT INCOME

Income earned:				
Government and semi-government securities	1,813	1,103	1,813	1,103
Term deposits and bank deposits	352	243	114	71
Other	266	2	231	2
	2,431	1,348	2,158	1,176
Distributed as follows:				
Transfer to provisions	441	367	441	367
Transfer to trust funds	7	7	7	7
Special purpose accounts	-	62	-	62
General university funds	1,711	740	1,711	740
Other	272	171	-	-
	2,431	1,347	2,159	1,176

2.6 Consultancy and contract research

Consultancy fees - other	843	962	843	983
Consultancy fees - research	863	545	1,642	1,570
International projects	6,664	6,619	-	-
Other contract research	4,645	5,182	4,901	5,540
	13,015	13,308	7,386	8,093

2.7 Scholarships and Prizes

Commonwealth and State Government	246	100	246	100
Other	1,140	1,142	1,140	1,142
	1,386	1,242	1,386	1,242

2.8 Other revenue

Net Foreign exchange gain	4	-	-	-
Contract Revenue (other than Consultancy and contract research)	11	-	-	-
Profit on sale of assets	13	-	-	-
Campus Personal Computing	130	219	160	254
Trading Income	12,124	9,196	-	-
Other	1,260	2,360	1,101	1,183
	13,542	11,775	1,261	1,437

2.9 Employee benefits

Salaries				
- Academic	42,144	40,654	42,144	40,654
- Non-academic	46,198	45,176	32,869	31,806
Contributions to superannuation and pension schemes	11,636	12,734	10,506	11,733
Payroll tax	6,274	6,241	5,718	5,678
Workers' compensation	2,162	1,966	1,929	1,668
Long service leave expense	2,158	3,042	1,857	2,738
Annual leave provision	1,035	775	117	80
Other	123	103	-	-
	111,730	110,691	95,140	94,357

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
2.10 Depreciation and amortisation				
Depreciation				
Buildings	9,129	7,564	8,865	7,229
Computer equipment	2,178	1,667	1,803	1,235
Motor vehicles	116	163	77	95
Other equipment	3,084	2,717	2,736	2,385
Library Holdings	983	846	983	846
Infrastructure	455	887	455	887
Amortisation				
Computer System & software	750	81	750	81
Goodwill	10	10	-	-
Total	16,705	13,935	15,669	12,758
2.11 Borrowings costs	598	655	406	491
Borrowing costs include bank interest, charges and fees.				
2.12 Buildings and Grounds				
Electricity	1,501	1,422	1,501	1,432
Materials	561	339	561	339
Minor Works	421	375	421	375
Rent-equipment & buildings	383	70	565	70
Repairs & Maintenance	1,898	2,735	1,898	2,735
Subcontractors	391	288	391	288
Water Consumption	600	577	600	577
Other expenses	1,206	636	1,207	702
	6,961	6,442	7,144	6,518
2.13 Net losses arising from sale of assets	208	570	166	570
2.14 Bad & doubtful debts	386	366	341	396
2.15 Other expenses				
Accommodation	145	127	145	127
Advertising	522	345	522	345
Agents Fees	3,318	2,197	-	-
Agency Staff	639	599	639	599
Bank Fees & Charges	297	225	297	225
Binding	59	81	59	81
Book Purchases	203	290	248	334
Catering	4,093	3,733	2,746	2,542
Commission	24	58	24	58
Computer maintenance and software	1,005	1,228	1,005	1,228
Computer Rental	652	582	652	582
Consultant Fees	2,888	2,694	2,431	2,081
Consumables	699	634	699	634
Contributions	1,765	1,187	8,096	7,136
Copyright	453	204	453	204

2.15 Other expenses (cont'd)

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Direct Project Consultancy	1,873	2,265	-	-
Direct Project Costs	4,779	2,038	-	-
Equipment	731	254	731	254
Function Centre	452	451	-	-
Insurance	300	306	300	306
Internet Charges	684	468	684	468
Laboratory and Office Costs	1,228	752	-	-
Marketing	1,929	1,954	-	-
Materials	1,291	1,730	1,291	1,730
Motor Vehicle Expenses	659	597	659	597
Postage	253	307	253	307
Post Office Trading	363	249	-	-
Printing	1,328	1,383	1,328	1,383
Rent-equipment & buildings	473	491	477	690
Searches- Database	102	87	102	87
Site Costs	1,145	681	-	-
Staff Appointment	269	276	269	276
Stationery	543	496	543	496
Stipends	7,609	6,965	7,609	6,965
Subscriptions	1,097	890	1,097	890
Telephone	1,069	1,125	1,069	1,125
Travel	4,353	3,939	4,353	3,954
Unishop Trading	3,614	3,745	-	-
Other expenses	7,398	6,795	6,091	4,543
	60,304	52,428	44,872	40,247

3. ABNORMAL ITEMS

	(66)	(107)	-	-
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These abnormal items relate to wages and Unibar write-offs for a related entity.

4. REMUNERATION OF EXECUTIVES

	No.
\$150,000 to \$159,999	1
\$160,000 to \$169,999	1
\$170,000 to \$179,999	1
\$180,000 to \$189,999	1
\$220,000 to \$229,999	1
\$330,000 to \$339,999	1
Aggregate Remuneration Of Executives	\$1.238M

Note: This is the first period in which this disclosure has been made, hence no comparative figures shown.

5. REMUNERATION OF AUDITORS

Auditing the financial report	148	129	85	81
Other services	3	-	-	-
	151	129	85	81

6. CONTROLLED ENTITIES

The results from operations after abnormal items in respect of entities controlled by the University are as follows:-

	31 Dec 2000 \$'000	31 Dec 1999 \$'000
Illawarra Technology Corporation Ltd	437	51
ITC Europe Ltd (incorporated 22 November 2000) for 31 December 2000 results consolidated with ITC.		
Wollongong UniCentre Limited	166	361
University of Wollongong Recreation & Aquatic Centre Limited	210	225
University of Wollongong Foundation Limited	Nil	Nil

Note:

Basis for control of the above entities is as follows:-

Illawarra Technology Corporation Ltd

- 100% equity in 2 (two) fully paid shares of \$ 1.00
- University Council appoints the Board of Directors of the Company
- ITC Europe 100% of share capital of \$1 owned by ITC , who appoints the board of directors.

Wollongong UniCentre Limited

- General Manager of the UniCentre is appointed by the University
- The UniCentre budget is approved by the University Council
- No alteration to the constitution of the UniCentre can be made without the approval of the Council
- UniCentre constitution indicates it is an integral part of the University

University of Wollongong Recreation & Aquatic Centre Limited

- URAC budget is approved by the University Council
- No alteration to the constitution of URAC can be made without the approval of the Council

University of Wollongong Foundation Limited

- Council of the University has control over the expenditure of any moneys (other than in the ordinary course of the day-to-day administration of the Foundation).
- Corporations or individuals may become members of the Foundation by donating funds to the University in accordance with levels set out in the Memorandum and Articles of Association of the company. It is made clear to all donors that the funds are raised for the University and that donations must be made directly to the University.
- For the year ended 31 December 2000 donations, in kind donations and scholarships of \$1.826m were made to the University as a result of the Foundation's activities (1999 \$1.466m).

Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000

7. CURRENT ASSETS

7.1 Cash

Cash at bank	4,042	2,719	1,664	430
Student trust account	-	22	-	-
Cash on hand and on deposit	63	531	31	31
25A	4,105	3,272	1,695	461

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
7.2 Receivables					
Debtors		7,845	4,957	6,295	3,907
Less provision for doubtful debts		(575)	(540)	(525)	(531)
		7,270	4,417	5,770	3,376
Accrued income		1,085	202	1,035	198
Other		1,682	1,319	1,571	1,750
		10,037	5,938	8,376	5,324

7.3 Investments

NSW Treasury Corporation Hourglass Facility	25A	4,107	9,473	4,107	9,473
National Australia Bank Investment Management Fund		20,869	25,218	20,869	25,218
		24,976	34,691	24,976	34,691

7.4 Inventories

Central store		-	10	-	10
Personal computers		761	871	761	871
Catering stock		77	64	19	14
Other		1,725	1,768	-	-
Less provision for obsolete stock		(353)	(87)	(353)	(87)
		2,210	2,626	427	808

7.5 Other

Prepayments		3,291	2,536	1,990	1,679
Other		-	18	-	-
		3,291	2,554	1,990	1,679

8. NON-CURRENT ASSETS
8.1 Receivables

Amount owing by the Commonwealth Government	20	20,815	40,700	20,815	40,700
Loans to UniCentre		-	-	296	314
Loans to staff	9	23	30	23	30
Other		1,908	-	3,308	-
		22,746	40,730	24,442	41,044

8.2 Investments

International English Language Testing System Aust Pty Ltd	21	21	-	-
IDP Education Australia Ltd	10	10	-	-
SSAU Nominees Pty Ltd - One (1) share at par \$1	-	-	-	-
The Illawarra Technology Corporation Ltd \$2	-	-	-	-
		31	31	-

8.3 Property, Plant and Equipment

The following summarises the asset by class, cost of asset, accumulated depreciation, written down value and market value.

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Buildings and improvements				
Valuation	263,925	247,408	258,705	244,551
Accumulated depreciation	(10,021)	(1,077)	(8,862)	-
Written down value	253,904	246,331	249,843	244,551
Market value	253,904	246,331	249,843	244,551
Land				
Cost/Valuation	9,786	9,640	9,786	9,640
Accumulated depreciation	-	-	-	-
Written down value	9,786	9,640	9,786	9,640
Market value	9,786	9,640	9,786	9,640
Works of art				
Cost/Valuation	2,085	1,483	2,085	1,483
Accumulated depreciation	-	-	-	-
Written down value	2,085	1,483	2,085	1,483
Market value	2,085	1,483	2,085	1,483
Library holdings				
Cost/Valuation	16,399	14,169	16,399	14,169
Accumulated depreciation	(1,829)	(846)	(1,829)	(846)
Written down value	14,570	13,323	14,570	13,323
Market value	14,570	13,323	14,570	13,323
Computer equipment				
Cost	14,064	11,803	11,622	9,695
Accumulated depreciation	(7,860)	(6,705)	(6,556)	(5,278)
Written down value	6,204	5,098	5,066	4,417
Market value	6,204	5,098	5,066	4,417
Motor vehicles				
Cost	1,274	1,181	851	848
Accumulated depreciation	(597)	(506)	(389)	(330)
Written down value	677	675	462	518
Market value	677	675	462	518
Other equipment				
Cost	37,608	34,639	33,878	31,451
Accumulated depreciation	(17,229)	(15,619)	(15,559)	(13,698)
Written down value	20,379	19,020	18,319	17,753
Market value	20,379	19,020	18,319	17,753
Infrastructure Assets				
Valuation	12,389	8,759	12,389	8,759
Accumulated depreciation	(454)	-	(454)	-
Written down value	11,935	8,759	11,935	8,759
Market value	11,935	8,759	11,935	8,759
Total property, plant and equipment				
Cost/valuation	357,530	329,082	345,715	320,596
Accumulated depreciation	(37,990)	(24,753)	(33,649)	(20,152)
Written down value	319,540	304,329	312,066	300,444

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000

The following table summarises by class, the movement in the asset during 2000.

Buildings and improvements

Opening balance	246,331	188,380	244,551	187,047
Adjustments	-	-	-	-
Adjusted opening balance	246,331	188,380	244,551	187,047
Revaluation	-	52,355	-	52,355
Purchases	16,732	13,006	14,167	12,379
Depreciation	(9,126)	(7,410)	(8,862)	(7,229)
Disposals	(33)	-	(13)	-
Closing balance	253,904	246,331	249,843	244,552

Land

Opening balance	9,640	9,640	9,640	9,640
Adjustments	-	-	-	-
Adjusted opening balance	9,640	9,640	9,640	9,640
Revaluation	2	-	2	-
Purchases	144	-	144	-
Depreciation	-	-	-	-
Disposals	-	-	-	-
Closing balance	9,786	9,640	9,786	9,640

Works of art

Opening balance	1,483	1,521	1,483	1,521
Adjustments	-	-	-	-
Adjusted opening balance	1,483	1,521	1,483	1,521
Revaluation	429	-	429	-
Purchases	173	37	173	37
Depreciation	-	-	-	-
Disposals	-	(75)	-	(75)
Closing balance	2,085	1,483	2,085	1,483

Library holdings

Opening balance	13,323	9,673	13,323	9,673
Adjustments	-	-	-	-
Adjusted opening balance	13,323	9,673	13,323	9,673
Revaluation	-	2,384	-	2,384
Purchases	2,230	2,112	2,230	2,112
Depreciation	(983)	(846)	(983)	(846)
Disposals	-	-	-	-
Closing balance	14,570	13,323	14,570	13,323

Computer equipment

Opening balance	5,098	4,334	4,417	3,452
Adjustments	-	120	-	120
Adjusted opening balance	5,098	4,454	4,417	3,572
Revaluation	-	-	-	-
Purchases	3,325	2,545	2,485	2,275
Depreciation	(2,178)	(1,765)	(1,804)	(1,365)
Disposals	(40)	(136)	(32)	(65)
Closing balance	6,205	5,098	5,066	4,417

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Motor vehicles					
Opening balance		676	1,008	518	794
Adjustments		-	-	-	-
Adjusted opening balance		676	1,008	518	794
Revaluation		-	-	-	-
Purchases		303	293	106	171
Depreciation		(124)	(128)	(77)	(94)
Disposals		(178)	(498)	(85)	(353)
Closing balance		677	675	462	518
Other equipment					
Opening balance		19,020	18,184	17,753	16,544
Adjustments		42	(150)	42	47
Adjusted opening balance		19,062	18,034	17,795	16,591
Revaluation		-	-	-	-
Purchases		4,673	4,520	3,442	4,101
Depreciation		(3,073)	(2,720)	(2,736)	(2,429)
Disposals		(283)	(814)	(182)	(510)
Closing balance		20,379	19,020	18,319	17,753
Infrastructure Assets					
Opening balance		8,759	16,007	8,759	16,007
Adjustments		-	-	-	-
Adjusted opening balance		8,759	16,007	8,759	16,007
Revaluation		-	(6,361)	-	(6,361)
Purchases		3,630	-	3,630	-
Depreciation		(454)	(887)	(454)	(887)
Disposals		-	-	-	-
Closing balance		11,935	8,759	11,935	8,759

Notes:

Adjustments to opening balances are due to reclassification between types of assets and adjustments for assets disposed of in previous years.

8.4 Other

Prepaid Super contributions	15.3	7,357	5,756	7,357	5,756
Deferred Expenditure		476	-	-	-
		7,833	5,756	7,357	5,756

8.5 Intangibles

Computer System & Software		1,713	680	1,713	680
Accumulated Amortisation		(833)	(81)	(833)	(81)
		880	599	880	599
Goodwill - UniCentre (newsagency)		-	103	-	-
Accumulated Amortisation		-	(93)	-	-
		-	10	-	-
		880	609	880	599

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
11. CURRENT LIABILITIES					
11.1 Creditors					
Creditors and accrued expenses		12,889	9,256	9,403	6,088
11.2 Borrowings					
National Australia Bank - Overdraft	13.2 & 25	338	334	-	-
Fixed Rate Bill facility - National Australia Bank	13.2	7,700	4,800	3,900	4,300
Commonwealth Department of Health & Community Services		18	18	18	18
National Australia Bank - bill facility	13.2	2,169	2,573	2,169	2,373
		10,225	7,725	6,087	6,691
11.3 Summary of Accrued Liabilities					
Special funds	11.4	831	476	831	476
Income in advance	11.5	12,798	7,738	9,141	4,986
Provision for Professorial superannuation	14.1	200	190	200	190
Provision for annual leave	14.3	3,849	3,672	3,022	2,905
Provision for long-service leave	14.4	1,700	1,655	1,600	1,600
Other		-	161	-	-
		19,378	13,892	14,794	10,157
11.4 Special Funds (refer note 1(i))					
				University 2000 Minor Works \$'000	University 1999 Total \$'000
Balance at beginning of the financial year				476	923
Transfer from recurrent funds				777	(85)
Funds provided by sale of equipment				1,253	838
Less: Payments				(422)	(362)
Balance at end of the financial year				831	476
11.5 Income received in advance					
Commonwealth Government grants - HECS		2,195	-	2,195	-
Student Fees		10,099	7,513	6,830	4,859
Other		504	225	116	127
		12,798	7,738	9,141	4,986

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000

12. NON-CURRENT LIABILITIES

12.1 Borrowings

National Australia Bank - fixed rate instalment loans	-	800	-	-	
National Australia Bank - bill facility	-	1,000	-	-	
Department of Health & Community Services	278	296	278	296	
		278	2,096	278	296

12.2 Accrued Liabilities

Income in advance	12.3	-	-	7,252	7,538
Provision for Professorial superannuation	14.1	5,304	5,287	5,304	5,287
Trust funds	14.2	235	223	235	223
Provision for long-service leave	14.4	13,875	13,338	12,776	12,380
Provision for State superannuation	15.1	28,171	46,455	28,171	46,455
Provision for Basic Benefit superannuation	15.2	1,312	1,779	1,312	1,779
		48,897	67,082	55,050	73,662

12.3 Income in advance

Contribution to occupancy	-	-	8,458	8,435	
Less : amortisation	-	-	(1,206)	(897)	
	12.2	-	-	7,252	7,538

Contributions made by the Wollongong UniCentre and Recreation & Aquatic Centre towards buildings on land owned by the University of Wollongong are treated as income in advance. This liability is amortised at rates equal to the depreciation rates relevant to the building.

13. SECURED LOANS AND ADVANCES

	0 - 1 years	University 2000			Total	University 1999
		1-5 years	more than 5 yrs			
13.1 Loans by maturity date						
a) NAB - fixed rate bill facility	3,900	-	-	3,900	4,300	
b) NAB - bill facility	2,169	-	-	2,169	2,373	
c) DHCS-interest free	18	72	206	296	314	
Total	6,087	72	206	6,365	6,987	

	0 - 1 years	Consolidated 2000			Total	Consolidated 1999
		1-5 years	more than 5 yrs			
13.2 Loans by maturity date						
a) NAB - fixed rate bill facility	7,700	-	-	7,700	4,300	
c) NAB - Bill facility	2,169	-	-	2,169	3,573	
d) NAB - Overdraft	338	-	-	338	334	
e) DHCS-interest free	18	72	206	296	314	
Total	10,225	72	206	10,503	9,821	

Comprising-	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Current liabilities	11.2	10,225	7,725	6,087	6,691
Non-current liabilities	12.1	278	2,096	278	296
		10,503	9,821	6,365	6,987

- i. The bill facilities are rolled over every 180 days and have a term of five years.
The bill facilities are secured by way of mortgages over various property and secured by guarantee.
- ii. The 20 year interest free loan from the Commonwealth Department of Health & Community Services is to fund extensions to the Kids Uni. It is offset by a loan to the Kids Uni for a corresponding amount and on the same repayment basis.

14. PROVISIONS FOR EMPLOYEE ENTITLEMENTS

14.1 Professorial Superannuation Scheme

The Professorial Superannuation Scheme was established to provide members with a pension of up to 25 percent of salary on retirement. In 1984 the Scheme was amended to provide for the payment of an additional contributory pension to members of the Scheme on retirement. The Scheme was closed to new members on 1 December 1987.

In a report prepared by Mercer Campbell Cook and Knight dated 20 January 1995, the University's liability at 1 January 1995 in respect of unfunded service was actuarially assessed at \$3.195 m based on membership of the fund at 1 January 1995. Assumptions adopted by the Actuary in determining this liability were:-

Rate of salary increase:	6 percent per annum
Rate of investment return:	8 percent per annum
Rate of increase of pensions:	6 percent per annum

It is anticipated that actuarial reviews of the Scheme will be undertaken every three years.

On the 4th April 2001, the University received an updated actuarial report prepared by PricewaterhouseCoopers. At publication date of these accounts the report is in "Draft" format and indicates that as at 30 June 1999, the University's liability in respect of unfunded service was \$4.778m.

Movements in the provision during the year were:

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at the beginning of the financial year		5,475	5,475	5,475	5,475
Add contributions					
employer contribution		84	103	84	103
unfunded liability brought to account		-	-	-	-
interest earnings from investments		147	73	147	73
		231	176	231	176
contributions from members for optional contributory 5% pension scheme		21	21	21	21
		21	21	21	21
Less payments		(223)	(195)	(223)	(195)
Balance at the end of the financial year		5,504	5,477	5,504	5,477
Comprising:					
Current liabilities	11.3	200	190	200	190
Non-current liabilities	12.2	5,304	5,287	5,304	5,287
		5,504	5,477	5,504	5,477

14.2 Trust Funds - Widows Managed Funds

The Widows Managed Fund is an annuity assurance scheme, which was set up to provide annuities to the spouses of professors who elected to contribute to the scheme. The Widows' Managed Annuity Scheme is a defined benefit section of the Professorial Scheme.

Movements in the funds during the year were:

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at the beginning of the financial year		223	219	223	219
Add: Interest earnings from investments		15	7	15	7
		238	226	238	226
Less payments		(3)	(3)	(3)	(3)
Balance at the end of the financial year		235	223	235	223
Comprising:					
Current liabilities		-	-	-	-
Non-current liabilities	12.2	235	223	235	223
Total trust funds		235	223	235	223

14.3 Annual Leave

The University has a liability for untaken annual leave for non-academic staff. In accordance with contracts of employment, academic staff are required to take annual leave each year and no annual leave is accrued. Payments for leave taken in-service or on termination are charged to current revenue.

Movements in the provision during the year were:

Balance at the beginning of the financial year		3,672	3,607	2,905	2,825
Add adjustment to accumulated funds		-	-	-	-
Amended balance at the beginning of the financial year		3,672	3,607	2,905	2,825
Increase in provision		177	65	117	80
	11.3	3,849	3,672	3,022	2,905

14.4 Long Service Leave

Balance at the beginning of the financial year		14,994	13,503	13,980	12,669
Add adjustment to accumulated funds		-	-	-	-
Amended balance at the beginning of the financial year		14,994	13,503	13,980	12,669
Add: contributions		1,667	1,519	1,364	1,194
unfunded liability brought to account		(192)	1,250	(192)	1,250
interest earnings from investments		685	294	685	294
		2,160	3,063	1,857	2,738
transfer of entitlements from other contributions		-	(20)	-	-
		-	(20)	-	-
Less payments		(1,580)	(1,553)	(1,461)	(1,427)
Balance at the end of the financial year		15,574	14,993	14,376	13,980
Comprising:					
Current liabilities	11.3	1,700	1,655	1,600	1,600
Non-current liabilities	12.2	13,874	13,338	12,776	12,380
		15,574	14,993	14,376	13,980

15. SUPERANNUATION SCHEMES

15.1 State Superannuation Scheme (SSS)

The University contributes to the New South Wales State Superannuation Fund in respect of present and former members of staff who are or were members of the fund. In a letter dated 8 January 2001 from the Superannuation Administration Authority the University was advised that its gross liability at 31 December 2000 had been actuarially assessed at \$89.359m (1999 \$99.849m). Of this amount \$61.187 m is held by the Superannuation Administration Authority. The remaining liability of \$28.171m is unfunded and had been brought to account as an amount owing by the Commonwealth/State governments.

Assumptions adopted by the Authority's Actuary in determining the University's liability were:-

	2000/2001	2001/2002	2002/2003	Thereafter
Rate of salary increase (% per annum)	3.0	3.0	6.50	4.0
Rate of increase in the Consumer Price Index (% per annum)	6.0	2.50	2.50	2.50
Interest rate (% per annum)	7.0	7.0	7.0	7.0

Movements in the provision during the year were:

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at the beginning of the financial year		46,455	52,457	46,455	52,457
Increase/(decrease) in amount unfunded		(18,284)	(6,002)	(18,284)	(6,002)
		28,171	46,455	28,171	46,455
Comprising:					
Current liabilities		-	-	-	-
Non-current liabilities	12.2	28,171	46,455	28,171	46,455
		28,171	46,455	28,171	46,455

15.2 State Authorities Non-Contributory Superannuation Scheme (SANCS)

The University contributes to the New South Wales State Authorities Non-Contributory Superannuation Scheme for the 3% productivity (basic benefit) superannuation in respect of members of staff who are non-contributory members of the fund. The fund was closed to new members of the University from 8 December 1992. In accordance with funding requests, the University contributes an amount equivalent to 2.5% of members salaries. In a letter dated 8 January 2001 from the Superannuation Administration Authority, the University was advised that its gross liability at 31 December 2000 had been actuarially assessed at \$5.236m (1999 \$5.576 m). Of this amount, \$3.925m is held in by the Superannuation Administration Authority. The remaining amount of \$1.312m has been brought to account as an unfunded liability.

Assumptions adopted by the Authority's Actuary in determining the University's liability were:

	2000/2001	2001/2002	2002/2003	Thereafter
Rate of salary increase (% per annum)	3.0	3.0	6.50	4.0
Rate of increase in the Consumer Price Index (% per annum)	6.0	2.50	2.50	2.50
Interest rate (% per annum)	7.0	7.0	7.0	7.0

Movements in the provision during the year were:

		Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at beginning of year		1,779	589	1,779	589
Increase/(decrease) in amount unfunded		(467)	1,190	(467)	1,190
Balance at the end of the financial year		1,312	1,779	1,312	1,779

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Comprising:					
Current liabilities		-	-	-	-
Non-current liabilities	12.2	1,312	1,779	1,312	1,779
		1,312	1,779	1,312	1,779

15.3 State Authorities Superannuation Scheme (SASS)

The University contributes to the New South Wales State Superannuation Scheme in respect of present and former members of staff who are or were members of the fund. The fund was closed to new members on 31 March 1988.

In a letter dated 8 January 2001 from the Superannuation Administration Authority the University was advised that its gross liability at 31 December 2000 had been actuarially assessed at \$10.783m (1999 \$10.89m). Of this amount \$18.139m is held by the Superannuation Administration Authority, the remaining amount of \$7.357m has been brought to account as prepaid contribution.

Assumptions adopted by the Authority's Actuary in determining the University's liability were:-

	2000/2001	2001/2002	2002/2003	Thereafter
Rate of salary increase (% per annum)	3.0	3.0	6.50	4.0
Rate of increase in the Consumer Price Index (% per annum)	6.0	2.50	2.50	2.50
Interest rate (% per annum)	7.0	7.0	7.0	7.0

Movements in the provision during the year were:-

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at the beginning of the financial year		(5,756)	209	(5,756)	209
Increase/(decrease) in amount unfunded		(1,601)	(5,965)	(1,601)	(5,965)
		(7,357)	(5,756)	(7,357)	(5,756)
Comprising:					
Current Assets		-	-	-	-
Non-current Assets	8.4	(7,357)	(5,756)	(7,357)	(5,756)
		(7,357)	(5,756)	(7,357)	(5,756)

15.4 Superannuation Guarantee Levy and TESS

Commencing 1 July 1992, the University became liable for superannuation contributions for the Superannuation Guarantee Levy. Under the legislation the University contributes superannuation at a minimum rate for all employees. For 2000, this rate was equivalent to 8% of salaries. In addition to the above schemes, the University contributes a minimum amount of 3% of members' salaries to the Tertiary Education Superannuation Scheme (TESS) in respect of members of that scheme. TESS has undertaken the liability for employee benefits for staff who are members of that scheme.

The amount paid to these schemes for 31 December 2000 was \$1.957m (University \$2.025m for 1999).

15.5 Superannuation Scheme for Australian Universities

The superannuation scheme currently available to staff members is the Superannuation Scheme for Australian Universities (SSAU). This is a defined benefit superannuation scheme with the entitlements of the scheme being fully met by SSAU from contributions paid by the University and its employees.

16. RESERVES

16.1 Asset revaluation reserve

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance at the beginning of the financial year	92,351	43,974	92,351	43,974
Less Transfer to Accumulated funds	-	-	-	-
	92,351	43,974	92,351	43,974
Add Transfer from fixed assets	552	48,377	552	48,377
Balance at the end of the financial year	92,903	92,351	92,903	92,351

The above transfer from fixed assets is the result of revaluations of University land and works of art.

17. ACCUMULATED FUNDS

The accumulated funds balance for the University at the beginning of the financial year has been adjusted as follows:

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Balance prior to surplus appropriation and transfers	197,754	191,031	191,816	185,047
Previous years surplus/(deficit) from operations	10,380	(758)	9,745	(712)
Opening Accumulated funds	208,134	190,273	201,561	184,335
Prior year adjustments to opening balance	(2,094)	7,481	(2,094)	7,481
Amended balance at the beginning of the current financial year	206,040	197,754	199,467	191,816

The prior year adjustment to opening balance relates to a requirement under AAS 15 to disclose non-reciprocal revenue in the period that it is received.

18. COMMITMENTS

18.1 Capital Projects

The following capital projects either been contracted for or funds have been allocated on the basis that these funds would be made available under Commonwealth and State legislative provisions and by the University.

	Consolidated Commitments	University Commitments
	2000 \$'000	2000 \$'000
Refurbishment of Buildings	4,249	2,070
Sydney Business School	230	230
Building 30	6,800	6,800
URAC Constructions	466	-
Plant and Equipment	127	-
Buildings	18,870	18,870
Other campus maintenance and refurbishments	19,346	19,210
Total	50,088	47,180

	Consolidated Commitments 2000 \$'000	University Commitments 2000 \$'000
Payable:		
- not longer than one year	24,678	21,770
- longer than one year but less than five years	25,410	25,410
- longer than five years	-	-
	50,088	47,180

18.2 CRC Materials Welding and Joining commitments

In December 1991, the Commonwealth government approved the establishment of a Co-operative Research Centre (CRC) for Materials Welding and Joining of which the University is a member. The CRC was incorporated under Corporations Law in 1993. The second round of the agreement was reached on 15 September 1999. The University has a commitment to contribute \$0.275m in cash and \$3.925m in kind to cover salaries, equipment, use of facilities and other expenditures over the next six and a half years.

	Cash \$'000	In Kind \$'000
2001	50	705
2002	50	709
2003	50	714
2004	50	719
2005	50	719
2006	25	360
Total	275	3,926

18.3 CRC Intelligent Manufacturing Systems and Technologies

In December 1992 the Commonwealth government approved the establishment of a Co-operative Research Centre (CRC) for Intelligent Manufacturing Systems and Technologies of which the University is a member. The CRC was incorporated under Corporations Law on 22nd February 1993. The second round of this agreement was reached on 1 July 1999. The University has a commitment to contribute \$0.110m in cash and \$4.158m in kind to cover salaries, equipment, use of facilities and other expenditures over the next six and half years.

	Cash \$'000	In Kind \$'000
2001	20	756
2002	20	756
2003	20	756
2004	20	756
2005	20	756
2006	10	378
Total	110	4,158

18.4 Operating Lease Commitments

This represents non-cancellable operating leases contracted for but not capitalised in the accounts.

	Consolidated Commitments 2000 \$'000	University Commitments 2000 \$'000
Payable:		
- not longer than one year	3,114	2,860
- longer than one year but less than five years	3,671	3,337
- longer than five years	-	-
	6,785	6,197

19. CONTINGENT LIABILITIES

In 2000 the University has provided a guarantee and indemnity to the Wollongong UniCentre and University of Wollongong Recreation and Aquatic Centre in support of loans provided by the National Australia Bank. This guarantee and indemnity provides that the University will meet any shortfalls in payments from these entities, should they arise.

As at the end of the financial year, the University and subsidiaries have credit facilities of \$2.195m in respect of MasterCard and Visa purchase cards. Of this amount \$1.238m has been allocated in respect of MasterCard's, Visa cards and Visa purchase cards issued to University departments. \$0.957m remains unused.

Currency Hedges have been taken out by ITC to the values of \$0.12m.

Letter of Credit Facility to the value of \$0.250m. This was unused at 31 December 2000.

As at 31 December 2000, the University had \$1.350m of issued bank guarantees for various matters including self insurance Workers' Compensation. No contingent liabilities, whether registered or unregistered, are secured by a charge on the assets of the University.

20. AMOUNT OWING BY THE COMMONWEALTH GOVERNMENT

In 2000, a decrease in the liability for the State Superannuation Schemes of \$19.885m was recorded in the Statement of Financial Performance as a reduction in expenditure and income.

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Amount owing for unfunded liability at the beginning of the financial year	40,700	52,667	40,700	52,667
Increase/(decrease) in amount owing for unfunded liability	(19,885)	(11,967)	(19,885)	(11,967)
Amount owing for unfunded liability at the end of the financial year	20,815	40,700	20,815	40,700

In 2000, the Commonwealth Government has met its commitment to fund superannuation obligations relating to past service by University employees in the State superannuation schemes since 1987. At this point of time, there is no reason to suggest that it will not continue to do so, and as such an amount corresponding to the deferred liability is shown in the Statement of Financial Position as an amount owed by the Commonwealth Government.

21. ASSISTANCE TO ASSOCIATED ORGANISATIONS

The following assistance was made to organisations associated with the University:

University of Wollongong Foundation Ltd	<ul style="list-style-type: none"> Free use of office space Payment of operating expenses
Illawarra Technology Corporation Ltd	<ul style="list-style-type: none"> Development fund established in lieu of building rent to provide support for development projects for ITC & the University.
Wollongong UniCentre Limited	<ul style="list-style-type: none"> Part salary of General Manager paid by the University Operating Grant to Kids Uni of \$0.180m Free use of buildings Contribution towards Conference Manager's salary & car.
University of Wollongong Recreation and Aquatic Centre Limited	<ul style="list-style-type: none"> Maintenance of Sportsground budget of \$0.059m Free use of buildings and land used for sporting facilities.

The assistance provided to these organisations is more than offset by the benefits accruing to the University, its students and staff through enhanced facilities, community relations, marketing, funding and/or repute.

All other identifiable costs and services relating to companies and organisations associated with the University are charged out to those entities under normal commercial terms and conditions.

There is no material expenditure or assets provided by other government bodies or statutory bodies at no cost to the University.

22. ACQUITTAL OF COMMONWEALTH GOVERNMENT GRANTS AND HIGHER EDUCATION CONTRIBUTION SCHEME (HECS)

Amounts received and expended pursuant to the Higher Education Act 1988 excluding HECS:

Teaching and Learning	University Of Wollongong (Parent Entity Only)			
	Operating Grant excluding HECS		HECS	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid in the previous reporting period for the current reporting period, including Commonwealth superannuation supplementation)	4,999	4,967	2,094	2,117
Plus Grants received during the reporting period (including Commonwealth superannuation supplementation)	63,488	62,029	26,280	26,435
Plus contributions actually received from students			5,741	5,648
Less Grants in advance (received in the reporting period for the next reporting period, including Commonwealth superannuation supplementation)	(5,030)	(4,999)	(2,195)	(2,094)
Accrual Adjustments				
- Adjustment to prior years upfront fees	-	-	132	116
- Expected adjustment to current year upfront fees			932	(362)
- Adjustment - prior year over-enrolment funding	300	(120)		
- Expected Adjustment - current year over-enrolment funding	625	400		
- Recognise Grant income on receipt	(564)	218		
Revenue attributed to the reporting period	63,818	62,495	32,984	31,860
Plus Surplus/(Deficit) Prior Year	401	572	-	-
Funds available for the reporting period	64,219	63,067	32,984	31,860
Less Expenses for the current period	(63,717)	(62,666)	(32,984)	(31,860)
Surplus/(Deficit) for reporting period	502	401	-	-
	Equality of Opportunity	Capital Development Pool		
	2000	1999	2000	1999
	\$'000	\$'000	\$'000	\$'000
Grants in advance (paid during the previous reporting period)	11	11	-	-
Plus Grants received during the reporting period	135	135	1,729	5,056
Less Grants in advance (received in the reporting period for the next reporting period)	(11)	(11)	-	-
Revenue attributed to the reporting period	135	135	1,729	5,056
Surplus/(Deficit) from previous reporting period				
Funds available in the current reporting period	135	135	1,729	5,056
Less Expenses in the current reporting period	(135)	(135)	(1,729)	(5,056)
Surplus/(Deficit) from the current reporting period	-	-	-	-

23. ACQUITTAL OF COMMONWEALTH GOVERNMENT RESEARCH GRANTS

Amounts received and expended pursuant to the Higher Education Act 1988 excluding HECS:

AUSTRALIAN RESEARCH COUNCIL (ARC)	Large Grants Scheme		Small Grants Scheme	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid during previous reporting period)	109	96	-	-
Plus Grants received during the reporting period	1,888	1,902	541	493
Less Grants in advance (received in the reporting period for the next reporting period)	-	(109)	(42)	-
Accrual Adjustments				
- grants received in advance	-	-	42	-
Revenue attributed to the reporting period	1,997	1,889	541	493
Surplus/(Deficit) from previous reporting period	731	453	131	130
Funds available in the current reporting period	2,728	2,342	672	623
Less Expenses in the current reporting period	(1,904)	(1,611)	(491)	(492)
Surplus/(Deficit) from the current reporting period	824	731	181	131

DETYA RESEARCH GRANTS	Key Centres		Australian Postgraduates Awards	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid during the previous reporting period)	57	-	-	-
Plus Grants received during the reporting period	651	783	1,610	1,328
Less Grants in advance (received in the reporting period for the next reporting period)	-	(57)	-	-
Revenue attributed to the reporting period	708	726	1,610	1,328
Surplus/(Deficit) from previous reporting period	56	-	252	234
Funds available in the current reporting period	764	726	1,862	1,562
Less Expenses in the current reporting period	(746)	(670)	(1,766)	(1,310)
Surplus/(Deficit) from the current reporting period	18	56	96	252

	International Researcher Exchange		International Overseas Postgraduate Research	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid during the previous reporting period)	18	-	-	-
Plus Grants received during the reporting period	204	116	665	624
Less Grants in advance (received in the reporting period for the next reporting period)	-	(18)	-	-
Revenue attributed to the reporting period	222	98	665	624
Surplus/(Deficit) from previous reporting period	40	11	-	-
Funds available in the current reporting period	262	109	665	624
Less Expenses in the current reporting period	(74)	(69)	(577)	(624)
Surplus/(Deficit) from the current reporting period	188	40	88	-

DETYA RESEARCH GRANTS (Cont'd)

	Research Fellowships		SPIRT - (including APA industry & Collaborative)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid during the previous reporting period)	44	31	160	155
Plus Grants received during the reporting period	506	670	2,768	2,909
Less Grants in advance (received in the reporting period for the next reporting period)	-	(44)	-	(160)
Accrual Adjustments				
- grants received in advance prior period	-	-	(57)	-
Revenue attributed to the reporting period	550	657	2,871	2,904
Surplus/(Deficit) from previous reporting period	47	108	2,058	633
Funds available in the current reporting period	597	765	4,939	3,537
Less Expenses in the current reporting period	(501)	(717)	(3,556)	(1,470)
Surplus/(Deficit) from the current reporting period	96	48	1,383	2,067

	Infrastructure Block Grants		Infrastructure Equipment & Facilities	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Grants in advance (paid during the previous reporting period)	-	104	-	-
Plus Grants received during the reporting period	1,273	1,201	468	1,665
Less Grants in advance (received in the reporting period for the next reporting period)	(105)	-	-	-
Accrual Adjustments				
- grants in advance	105	-	-	-
Revenue attributed to the reporting period	1,273	1,305	468	1,665
Surplus/(Deficit) from previous reporting period	457	283	387	-
Funds available in the current reporting period	1,730	1,588	855	1,665
Less Expenses in the current reporting period	(830)	(1,131)	(818)	(1,279)
Surplus/(Deficit) from the current reporting period	900	457	37	386

	Special Research Initiatives	
	2000 \$'000	1999 \$'000
Grants in advance (paid during the previous reporting period)	-	-
Plus Grants received during the reporting period	-	-
Less Grants in advance (received in the reporting period for the next reporting period)	-	-
Accrual Adjustments - Unspent grant returned to DETYA	(12)	-
Revenue attributed to the reporting period	(12)	-
Surplus/(Deficit) from previous reporting period	12	12
Funds available in the current reporting period	-	12
Less Expenses in the current reporting period	-	-
Surplus/(Deficit) from the current reporting period	-	12

24. SUMMARY OF UNSPENT GRANTS

	Amount of Unspent grant as at 31 December 2000	Amount of Unspent grant that it is more likely will be approved by the Commonwealth for carry forward	Amount of Unspent grant that it is more likely will be recovered by the Commonwealth
	2000 \$'000	2000 \$'000	2000 \$'000
Operating purposes excluding HECS	502	502	-
HECS	-	-	-
Capital development pool	-	-	-
Large research	824	861	-
Strategic Partnerships with Industry	1,383	1,435	-
Research Fellowships	96	115	-
International Researcher Exchange	188	100	-
Research Centres	18	46	-
Research Infrastructure Equipment & Facilities	36	3	-
Small Research	181	148	-
Infrastructure Block	899	288	-
Australian Postgraduate Awards	96	96	-
International Postgraduate Research Scholarships	88	88	-
Total	4,311	3,682	-

25. NOTES TO THE STATEMENT OF CASH FLOWS

A. Reconciliation of Cash

For the purposes of the Statement of Cash Flows, the University considered cash to include cash on hand and in banks, and investments in the New South Wales Treasury Corporation Hourglass cash and cash plus facilities.

Cash at the end of the reporting period as shown in the Statement of Cash Flows is reconciled to the related items in the Statement of Financial Position as follows:

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Cash	7.1	4,105	3,272	1,695	461
NSW T-Corp Hourglass and Cash Plus Facilities	7.3	4,107	9,473	4,107	9,473
Bank Overdraft	11.2	(338)	(334)	-	-
		7,874	12,411	5,802	9,934

25. NOTES TO THE STATEMENT OF CASH FLOWS (cont'd)

B. Reconciliation of net cash used in operating activities to operating result

	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Operating result before abnormal items		5,106	10,487	4,227	9,745
Decrease/(Increase) in debtors/other debtors		(1,185)	2,053	(1,772)	740
Decrease/(Increase) in accrued income		(890)	85	(837)	85
Decrease/(increase) in inventories		149	29	115	154
Decrease/(increase) in prepayments		(740)	(1,114)	(310)	(705)
Depreciation/Amortisation		17,015	14,159	15,669	12,758
Loss/(gain) on sale of plant and equipment		245	(375)	166	(598)
Decrease/(increase) in deferred income		(20,180)	(11,908)	(20,180)	(11,967)
Increase/(decrease) in creditors and accruals		2,028	(2,679)	3,053	(839)
Increase/(decrease) in other non-current assets		(476)	-	-	-
Increase/(decrease) in minor works provision		355	(128)	355	(448)
Increase/(decrease) in students fees received in advance		2,934	967	1,972	822
Provisions					
Annual leave		532	71	117	79
Doubtful debts		41	70	(6)	100
Long service leave		1,671	2,537	1,857	2,738
State basic benefit superannuation		(467)	1,190	(467)	1,190
State superannuation		18,283	11,967	18,283	11,967
Professorial superannuation		230	176	230	176
Obsolete stock		266	-	266	-
Other contributions		34	21	36	21
Long-service leave paid		(1,443)	(1,212)	(1,461)	(1,427)
Professorial superannuation paid		(223)	(195)	(223)	(195)
Trust Fund paid		(3)	-	(3)	-
Increase/(decrease) in trust funds		12	4	12	4
Increase/(decrease) in other income in advance		1,897	(7,676)	1,897	(7,676)
Abnormal items		(66)	(107)	-	-
Assets Adjustments		(578)	(1,125)	(578)	(1,125)
Bad Debt Expense		332	296	332	296
Stock Write Off		76	-	76	-
Adjustment to opening accumulated results		(2,094)	7,481	(2,094)	7,481
Net cash used in operating activities		22,861	25,074	20,732	23,376

26. FINANCIAL INSTRUMENTS

- (i) Interest rate risk, is the risk that the value of financial instruments will fluctuate due to changes in market interest rates. The University's exposure to interest rate risks and the effective interest rates of financial assets and liabilities, both recognised and unrecognised at the balance sheet date are as follows:

Financial Instruments	Floating Interest Rate		Fixed Interest rate maturing in								Total carrying amount as per balance sheet		Weighted average effective interest rate	
			1 Year or less		Over 1 Year to 5 years		More than 5 years		Non-interest bearing					
	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Financial Assets														
Cash	4,106	3,272	-	-	-	-	-	-	-	-	4,106	3,272	5.90	3.53
Receivables	-	-	-	-	-	-	-	-	32,760	46,667	32,760	46,667	n/a	n/a
Loans to staff	23	30	-	-	-	-	-	-	-	-	23	30	6.70	6.70
Unlisted shares	-	-	-	-	-	-	-	-	31	31	31	31	n/a	n/a
Government bonds	4,107	9,473	20,869	25,218	-	-	-	-	-	-	24,976	34,691	6.43	5.06
Total Financial Assets	8,236	12,775	20,869	25,218	-	-	-	-	32,791	46,698	61,896	84,691	-	-
Financial Liabilities														
Borrowings	-	-	10,207	7,707	-	1,800	-	-	296	314	10,503	9,821	6.50	5.92
Creditors	-	-	-	-	-	-	-	-	12,890	9,254	12,890	9,254	n/a	n/a
Forward exchange contracts	-	-	-	-	-	-	-	-	12	1,018	12	1,018	n/a	n/a
Total Financial Liabilities	-	-	10,207	7,707	-	1,800	-	-	13,198	10,586	23,405	20,093		

* Weighted average effective interest rate computes on an annual basis.

- (ii) Credit risk is the risk of financial loss arising from another party to a contract/or financial position failing to discharge a financial obligation thereunder. The University's maximum exposure to credit risk is represented by the carrying amounts of the financial assets included in the consolidated balance sheet.

Financial Assets

	Governments		Consolidated Banks		Other		Totals	
	2000	1999	2000	1999	2000	1999	2000	1999
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cash	-	-	4,106	3,272	-	-	4,106	3,272
Receivables	20,815	40,700	-	-	11,945	5,967	32,760	46,667
Loans to staff	-	-	-	-	23	30	23	30
Unlisted shares	-	-	-	-	31	31	31	31
Government bonds	24,976	34,691	-	-	-	-	24,976	34,691
Total Financial Assets	45,791	75,391	4,106	3,272	11,999	6,028	61,896	84,691

- (iii) Derivative Financial Instruments: In 2000 Illawarra Technology Corporation Ltd had in the normal course of business utilised off-balance sheet instruments, ie, forward exchange contracts, in order to hedge exposure to fluctuations in foreign exchange rates. At balance date in 2000 the aggregate amount of contingent liability under forward exchange contracts was \$0.012m (1999 \$ 1.171m) of which \$0.012m (1999 \$1.017m) was due within twelve months and \$nil (1999 \$0.154m) was due in greater than one year but less than two years.

27. DETAIL OF EXPENSES BY FUNCTIONS

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
27.1 Academic activities				
Academic staff salaries	41,065	39,706	41,065	39,706
Academic staff salary related costs	10,859	12,309	10,859	12,309
Non-academic staff salaries	14,032	13,426	14,032	13,426
Non-academic staff salary related costs	3,405	3,769	3,405	3,769
Depreciation expense				
Buildings	4,736	3,838	4,736	3,838
Computer equipment	1,140	751	1,140	751
Motor vehicles	38	42	38	42
Other equipment	1,984	1,734	1,984	1,734
Accommodation	127	106	127	106
Advertising	322	227	322	227
Agency Staff	166	287	166	287
Bad & Doubtful Debts	282	20	282	20
Book Purchases	127	162	172	206
Catering	146	164	201	233
Computer maintenance & Software	851	780	851	780
Consultants fees	1,705	1,488	1,705	1,488
Consumables	403	342	403	342
Contributions to External Bodies	273	134	273	134
Equipment	338	73	338	73
Internet Charges	591	407	591	407
Materials	1,123	1,348	1,123	1,348
Motor vehicles Expenses	317	292	317	292
Printing	911	946	911	946
Postage	161	156	161	156
Repairs & Maintenance	204	337	204	337
Staff Appointment	269	276	269	276
Stationery	506	460	506	460
Stipends	5,431	4,956	5,431	4,956
Subscriptions	292	165	292	165
Telephone	640	722	640	722
Travel	3,365	3,018	3,365	3,031
Other expenses	3,217	2,074	3,243	2,073
	99,026	94,515	99,152	94,640
27.2 Libraries				
Non-academic staff salaries	2,775	2,782	2,775	2,782
Non-academic staff salary related costs	671	748	671	748
Depreciation expense				
Buildings	543	403	543	403
Computer equipment	90	74	90	74
Motor Vehicle	-	-	-	-
Other equipment	36	31	36	31
Library Holdings	983	846	983	846
Binding	59	81	59	81
Book Purchases	77	129	77	129
Copyright	81	44	81	44
Computer maintenance & Software	136	129	136	129
Postage	38	40	38	40
Printing	28	33	28	33
Stationery	37	37	37	37

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
27.2 Libraries (cont'd)				
Searches- Database	102	87	102	87
Subscriptions	691	583	691	583
Travel	36	54	36	54
Other expenses	630	223	662	255
	7,013	6,324	7,045	6,356
27.3 Other academic support services				
Academic staff salaries	596	528	596	528
Academic staff salary related costs	125	138	125	138
Non-academic staff salaries	2,376	2,026	2,376	2,026
Non-academic staff salary related costs	581	567	581	567
Depreciation expense				
Buildings	269	246	269	246
Computer equipment	400	288	400	288
Motor vehicles	2	2	2	2
Other equipment	428	337	428	337
Infrastructure	34	-	34	-
Amortisation	140	17	140	17
Computer Rental	360	357	360	357
Computer maintenance and software	734	511	734	511
Consultants	215	138	215	138
Equipment	39	14	39	14
Other expenses	398	508	401	512
	6,697	5,677	6,700	5,681
27.4 Student services				
Academic staff salaries	483	420	483	420
Academic staff salary related costs	127	128	127	128
Non-academic staff salaries	705	745	705	745
Non-academic staff salary related costs	187	229	187	229
Depreciation expense				
Buildings	910	657	910	657
Computer	10	10	10	10
Motor vehicles	3	3	3	3
Other equipment	3	3	3	3
Printing	28	31	28	31
Telephone	14	24	14	24
Travel	16	16	16	19
Other expenses	178	30	178	30
	2,664	2,296	2,664	2,299
27.4.1 Student Residences				
Non-academic staff salaries	1,978	1,777	1,978	1,775
Non-academic staff salary related costs	503	463	503	463
Depreciation expense				
Buildings	1,135	1,103	1,135	1,103
Computer equipment	21	18	21	18
Motor vehicles	17	17	17	17
Other equipment	61	59	61	59
Bad & Doubtful debts	4	-	4	-
Catering	2,464	2,185	2,464	2,191

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
27.4.1 Student Residences (cont'd)				
Electricity	251	182	251	182
Equipment	354	167	354	167
Interest	145	204	145	204
Materials	108	139	108	139
Motor Vehicle Expenses	108	103	108	103
Repairs & Maintenance	959	926	959	926
Telephone	296	225	296	225
Total Student Services	186	146	186	146
Other expenses	1,129	600	1,134	602
	9,719	8,315	9,724	8,320
Total student services	12,383	10,611	12,388	10,619
27.5 Public services				
Academic staff salaries	-	-	-	-
Academic staff salary related costs	-	-	-	-
Non-academic staff salaries	-	-	-	-
Non-academic staff salary related costs	-	-	-	-
Depreciation expense				
Buildings	139	57	139	57
Other equipment	-	1	-	1
Rent	-	-	-	-
Equipment	-	-	-	-
Other expenses	129	127	129	127
	268	185	268	185
27.6 Buildings and grounds				
Non-academic staff salaries	3,967	4,207	3,967	4,207
Non-academic staff salary related costs	1,065	1,156	1,065	1,156
Depreciation expense				
Buildings	329	265	329	265
Computer equipment	3	5	3	5
Motor vehicles	11	19	11	19
Other equipment	40	45	40	45
Infrastructure	12	-	12	-
Electricity	1,250	1,240	1,250	1,250
Materials	561	339	561	339
Minor Works	421	375	421	375
Rent-equipment & buildings	384	70	565	70
Repairs & Maintenance	627	1,308	627	1,308
Subcontractors	391	288	391	288
Water Consumption	413	431	413	431
Other expenses	1,206	636	1,207	701
	10,680	10,384	10,862	10,459
27.7 Administration and other general institutional services				
Non-academic staff salaries	6,876	6,652	6,876	6,652
Non-academic staff salary related costs	2,566	2,345	2,566	2,345
Depreciation expense				
Buildings	190	188	190	188
Computer equipment	138	89	138	89
Motor vehicles	5	11	5	11
Other equipment	183	176	183	176
Infrastructure	409	887	409	887

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
27.7 Administration and other general institutional services (cont'd)				
Accommodation	18	21	18	21
Advertising	200	118	200	118
Agency Staff	473	313	473	313
Amortisation	610	64	610	64
Bad & Doubtful Debts	55	376	55	376
Bank Fees & Charges	297	225	297	225
Catering	20	20	81	118
Commission	24	58	24	58
Computer maintenance and software	18	320	18	320
Computer Rental	292	225	292	225
Consultants	511	455	511	455
Consumables	296	292	296	292
Contributions	759	379	759	379
Copyright	372	160	372	160
Insurance	300	306	300	306
Interest	261	287	261	287
Internet Charges	94	61	94	61
Materials	59	244	59	244
Motor vehicle expenses	234	202	234	202
Postage	54	111	54	111
Printing	362	373	362	373
Rent-equipment & buildings	473	491	477	690
Repairs & Maintenance	109	165	109	165
Stipends	1,316	1,258	1,316	1,258
Subscriptions	114	142	114	142
Telephone	119	154	119	154
Travel	936	850	936	850
Other expenses	14	179	34	187
	18,757	18,197	18,842	18,502

27.8 Other services

Non-academic staff salaries	13,489	13,561	160	209
Non-academic staff salary related costs	3,302	3,010	40	44
Depreciation expense				
Buildings	876	807	612	472
Computer equipment	375	433	-	-
Motor vehicles	39	68	-	1
Other equipment	349	331	1	-
Agents Fees	3,318	2,197	-	-
Amortisation				
Goodwill on Newsagency	10	10	-	-
Catering Operations	1,463	1,362	-	-
Contributions	-	163	6,330	6,112
Consultants Fees	457	613	-	-
Direct Project Consultancy	1,873	2,265	-	-
Direct Project Costs	4,779	2,038	-	-
Function Centre	452	451	-	-
Interest	192	165	-	-
Laboratory and Office Costs	1,228	752	-	-
Marketing	1,929	1,954	-	-
Post Office Trading	363	249	-	-
Site Costs	1,145	681	-	-
Stipends	862	751	862	751

	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
	2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
27.8 Other services (cont'd)				
Unishop Trading	3,614	3,745	-	-
Other expenses	1,745	3,018	310	736
	41,860	38,624	8,315	8,325
	\$'000	\$'000	\$'000	\$'000
27.9 Total				
Academic staff salaries	42,144	40,654	42,144	40,654
Academic staff salary related costs	11,110	12,575	11,110	12,575
Non-academic staff salaries	46,198	45,176	32,869	31,822
Non-academic staff salary related costs	12,279	12,287	9,017	9,322
Depreciation expense				
Buildings	9,129	7,564	8,865	7,229
Computer equipment	2,178	1,668	1,803	1,234
Motor vehicles	116	162	77	95
Other equipment	3,084	2,717	2,736	2,385
Library Holdings	983	846	983	846
Infrastructure	455	887	455	887
Sub-total depreciation expense	15,945	13,844	14,919	12,676
Accommodation	145	127	145	127
Advertising	522	345	522	345
Agents Fees	3,318	2,197	-	-
Agency Staff	639	599	639	599
Amortisation	760	91	750	81
Bad & Doubtful Debts	341	396	341	396
Bank Fees & Charges	297	225	297	225
Binding	59	81	59	81
Book Purchases	204	291	249	335
Catering	4,093	3,732	2,746	2,542
Commission	24	58	24	58
Computer maintenance and software	1,005	1,228	1,005	1,228
Computer Rental	652	582	652	582
Consultant Fees	2,888	2,694	2,431	2,081
Consumables	699	634	699	634
Contributions	1,766	1,187	8,096	7,136
Copyright	453	204	453	204
Direct Project Consultancy	1,873	2,265	-	-
Direct Project Costs	4,779	2,038	-	-
Electricity	1,501	1,422	1,501	1,432
Equipment	731	254	731	254
Function Centre	452	451	-	-
Insurance	300	306	300	306
Interest	598	656	406	491
Internet Charges	685	468	685	468
Laboratory and Office Costs	1,228	752	-	-
Marketing	1,929	1,954	-	-
Materials	1,851	2,070	1,851	2,070
Minor Works	421	375	421	375
Motor Vehicle Expenses	659	597	659	597
Postage	253	307	253	307
Post Office Trading	363	249	-	-
Printing	1,328	1,383	1,328	1,383
Rent-equipment & buildings	857	561	1,042	760

27.9 Total (cont'd)	Note	Consolidated (Economic Entity)		University of Wollongong (Parent Entity)	
		2000 \$'000	1999 \$'000	2000 \$'000	1999 \$'000
Repairs & Maintenance		1,899	2,736	1,899	2,736
Searches- Database		102	87	102	87
Site Costs		1,145	681	-	-
Staff Appointment		269	276	269	276
Stationery		543	497	543	497
Stipends		7,609	6,965	7,609	6,964
Subcontractors		391	288	391	288
Subscriptions		1,097	890	1,097	890
Telephone		1,069	1,125	1,069	1,125
Travel		4,353	3,938	4,353	3,954
Unishop Trading		3,614	3,745	-	-
Water Consumption		599	577	599	577
Other Expenses		8,645	7,397	7,297	5,227
Total Expenses by function		196,684	184,517	163,572	154,767
Add: Provision for future subscription - H. Pylori project		1,430	1,337	1,430	1,337
Net Loss from sale of assets		208	570	166	570
Total Expenses as per Operating Statement	2	198,322	186,424	165,168	156,674

28. JOINT VENTURE OPERATIONS

In January 1996 the University of Wollongong purchased 25% of Impart Corporation with a paid capital of \$0.004m. The Operating revenue for the year ended 30 June 2000 was \$2.358m (1999 \$1.122m) after Operating Expenses and the provision for income tax the company returned an Operating Profit of \$nil (\$Nil 1999). The principal activity of the company is to develop, integrate and sell online learning solutions.

The directors have not recommended the payment of a dividend to shareholders for the year ending 31 December 2000.

29. OWNED LAND

In accordance with Section 418(1)(d) of the Public Finance and Audit Act 1983 and the Public Finance and Audit (General) Regulation, 1996 a summary of land owned or occupied by the University together with the values thereof are included in this annual report. This summary has not been audited.

END OF AUDITED FINANCIAL STATEMENTS

Index

A		I,K,L	
Aboriginal Education Centre	10	Key Facts and Figures	3
Academic Promotions	38	Legislation	39
Academic Senate and Advisory Committees	33	Learning and Teaching	8
Achievements 2000	4	Leased Properties	42
Alumni Relations	22	Library	23
B,C		M	
Capital Works	40	Mission Statement	2
Centre for Educational Development & Interactive Resources (CEDIR)	11	N,O	
Charter and Governance	2	Objectives	3
Client Service	34	Occupational Health & Safety	37
Code of Conduct	39	Operations 2000	29
Controlled Entities	24	Guarantee of Service to Clients	34
Council Membership and Attendances	32	Major Projects: Y2K and GST	35
D		Performance Measures	35
Dean of Students and Student Services Unit	11	Administrative Achievements	35
Dubai Campus	18	Feedback and Reviews	36
E		Problem Areas and Solutions	36
Education Committee – Membership	33	Human Resources	36
Equal Employment Opportunity	39	Conduct and Accountability	39
Ethnic Affairs Priority Statement	43	Freedom of Information	39
Executive Structure	34	EEO	39
External Networks	20	Capital Works	40
F		P	
Faculty Structure	33	Principal Officers 2000	31
Finance Report 2000		Q,R	
Overview of Consolidated Operating Result	47	Recreation and Aquatic Centre	25
Statement of Income and Expenditure	47	Research Advantage	12
Consolidated Income	48	Research Committee – Membership	34
Deferred Income - Government Contributions for Superannuation	48	Residences	28
Consolidated Expenditure	48	S	
Consolidated Statement of Financial Position	48	Science Centre	20
2000 Results for University of Wollongong	48	Student Advocacy	28
Operating Result	48	Student Profile	27
University Statement of Financial Position	49	Student Services	11
Payment of Accounts	50	Study and Overseas Conference Leave	38
Risk Management and Insurance	51	T	
Investment Management Performance	51	Teaching and Learning Support Units	10
Donors and Benefactors	52	U	
Grants to Non-Government Community Organisations 2000	53	UniCentre	25
Matters Raised by the Auditor-General	53	University Property	41
Financial Statements 2000		University Structure	30
Independent Audit Report	54	V	
Statement by Members of Council	55	Vice-Chancellor's Review	5
Financial Performance 2000	56	Number of Copies and approximate cost 850 @ \$13.00 each	
Financial Position 2000	57	Editorial & Production	
Cash Flows	58	Secretariat, Academic Registrar's Division	
Notes to Financial Statements	59	External Relations Unit, UniAdvice	
Foundation	24	University of Wollongong	
Freedom of Information	39	Graphic Design & Art Direction	
Full-time and Fractional Full-time Staff	37	Paul Martens	
G,H		April 2001	
Human Resources	36		
I			
Illawarra Technology Corporation	24		
Information Resources	23		
Information Technology Services	23		
International Focus	16		
Internationalisation Committee – Membership	34		

