



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 13-Mar-11

Proposal No: C070
Released Date: 21-Mar-11

Proposal Title: New Youth Centre in Arncliffe Park

Lead Agency: Communities NSW

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

It is assumed that the one-off grant is capped at \$3 million, provided to Rockdale City Council in 2011-12 for the construction of a Youth Centre and that any costs over and above this amount will be absorbed by either Rockdale City Council or community funding. It is also understood that Rockdale City Council will provide the land for construction of the facility (or an alternate site if Arncliffe Park is unsuitable) and will fund the ongoing operational costs of the Centre post construction.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer