



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C069
Released Date: 21-Mar-11

Proposal Title: Boost for Children and Adults with Hearing Loss

Lead Agency: Department of Health

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

PBO assumes that the total cost of this proposal is \$3.2 million as per the announcement.
PBO assumes the proposal will start from 2011-12 and is a one-off funding.
There is no information for the PBO to estimate additional administration costs, if any, associated with this proposal.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer