



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C067
Released Date: 21-Mar-11

Proposal Title: Climate Change: A Liveable Western Sydney - One Million Trees

Lead Agency: Department of Environment, Climate Change and Water

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

PBO assumes the total cost of the proposal is \$10 million over the next four years as per the announcement. PBO assume the project will be carried out by Greening Australia in partnership with the Department of Environment, Climate Change and Water. Therefore PBO is treating this funding as a grant to Greening Australia from the Department. As a result escalation adjustment is not required. There is no information for PBO to estimate additional administration costs, if any associated with this project

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer