



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C066
Released Date: 21-Mar-11

Proposal Title: Iconic Walking Path for Illawarra Families

Lead Agency: Department of Environment, Climate Change and Water

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

PBO assumes the total project cost is \$1 million as per the announcement. There is no information regarding the commencement of the project. Treasury assumed the project work will commence on 1 July 2011. There is a minor timing difference between PBO and Treasury treatment of depreciation of the project. Treasury has depreciated the "walking track" from 2011-12, while PBO assumes that depreciation should commence after the completion of the project.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer