



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
 Referred Date: 11-Mar-11

Proposal No: C064
 Released Date: 21-Mar-11

Proposal Title: Create a \$1 million Diverse Communities Storytelling Program

Lead Agency: Communities NSW

General Government Sector Impacts

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)		250	250	250	750
Depreciation					0
Less: Agency Offsets					0
Agency Revenue					0
Net Operating Balance:	0	-250	-250	-250	-750

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	Other Years \$'000	Total Cost \$'000
Capital Expenditure						0
Capital Offsets						0
Net Capital Expenditure:	0	0	0	0	0	0

Net Worth:	0	-250	-500	-750
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Net Financial Liabilities:	0	250	500	750
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Total State Sector Impacts

Net Financial Liabilities:	0	250	500	750
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Costing assumptions used:

\$1 million Diverse Communities Storytelling Program over four years assumed to be spread evenly over each year starting 2011-12.

A.C Harris
 Acting Parliamentary Budget Officer