



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C063
Released Date: 21-Mar-11

Proposal Title: Building a Museum of Immigration and Multiculturalism

Lead Agency: Communities NSW

General Government Sector Impacts

Table with 5 columns: 2010-11 \$'000, 2011-12 \$'000, 2012-13 \$'000, 2013-14 \$'000, 4 Year Total \$'000. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11 \$'000, 2011-12 \$'000, 2012-13 \$'000, 2013-14 \$'000, Other Years \$'000, Total Cost \$'000. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 4 columns: 2010-11 \$'000, 2011-12 \$'000, 2012-13 \$'000, 2013-14 \$'000. Row: Net Worth.

Table with 4 columns: 2010-11 \$'000, 2011-12 \$'000, 2012-13 \$'000, 2013-14 \$'000. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 4 columns: 2010-11 \$'000, 2011-12 \$'000, 2012-13 \$'000, 2013-14 \$'000. Row: Net Financial Liabilities.

Costing assumptions used:

Information on this proposal, including estimated construction costs to convert the law courts building to a museum prepared by the Government Architect's Office, was provided by Communities NSW. Design costs, submission of DA and tendering for a builder assumed to occur in 2011-12. Construction assumed to occur in 2012-13 with the museum to commence operation in 2013-14. Operating expenses provided by Communities NSW and include 20% salary oncosts. Revenue provided by Communities NSW with no admission charges assumed. Agency offsets come from the current Migration Heritage Centre budget assumed to be transferred to the new museum. Estimates provided by Communities NSW were in 2011-12 terms, and so were escalated by forecast CPI of 2.5% p.a. for any later years.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer