



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C061
Released Date: 21-Mar-11

Proposal Title: Separate legal representation for sexual assault victims

Lead Agency: Department of Justice and Attorney General

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

The pilot scheme will commence in 2011-12.
The Legal Aid Commission will hire two additional Duty Solicitors at a cost of \$137,910 each including on-costs.
Costs are escalated at 2.5% per annum.
The additional staff members can be accommodated within existing office space.
There will be no additional implementation costs.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer