



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C058
Released Date: 21-Mar-11

Proposal Title: Implement the recommendations of the Sexual Offences Working Party

Lead Agency: Department of Justice and Attorney General

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

The Department of Justice and Attorney General (DJAG) has advised that these reforms are expected to have a nil financial impact.
The Sexual Assault Working Party has yet to finalise and release its recommendations. As such, there is a risk that these reforms could impose additional costs, particularly if they affect levels of incarceration.
This costing assumes a nil financial impact and that any increased costs resulting from the reforms will be met from within the existing Budget allocations of DJAG.

A.C Harris
Acting Parliamentary Budget Officer