



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C049
Released Date: 21-Mar-11

Proposal Title: GPS monitoring pilot for domestic violence offenders

Lead Agency: Department of Justice and Attorney General

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

All GPS devices will be acquired in the 2011-12 financial year.
100 units will be acquired at a cost of \$8,411 each. These units will be depreciated at a rate of 25% per annum.
The annual maintenance cost for 100 units is \$163,200.
The total annual monitoring and service provider costs are \$15,650 for all offenders.
Recurrent costs are escalated at 2.5% per annum.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer