



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C048
Released Date: 21-Mar-11

Proposal Title: Further restrict the availability and supply of tobacco

Lead Agency: Department of Health

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

PBO assumes that legislative amendments would be required to restrict the availability and supply of tobacco. Any costs associated with the introduction of the Bill and awareness campaigns should be funded from the Department of Health or nominated agency's existing resources. There is no information for the PBO to estimate the cost of the awareness campaigns. Further supply restriction of tobacco may harm the retail sector, in terms of loss of revenue. There is no information, at this stage, for the PBO to fully cost the financial impact to the retail industry.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer