



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C129
Released Date: 25-Mar-11

Proposal Title: Providing Homes and Caring for the Vulnerable

Lead Agency: Department of Education and Training

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

Many of the initiatives under this policy are continuing initiatives and where this is the case, financial implications have been assumed to have already been included in the budget. Labor will promote the Youth Scholarship Program and will award two hundred \$2000 scholarships this year. It has been assumed the scholarships are to be awarded in 2011-12. Scholarship amounts will remain the same at \$2000 each. Labor intends to increase the number of scholarships awarded each year. A 5% increase in the number of scholarships awarded each year has been assumed.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer