



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C114
Released Date: 25-Mar-11

Proposal Title: Hold a Close the Gap Summit of Aboriginal peak bodies, community leaders, organisations to work together on how to continue to close the gap on Aboriginal disadvantage in NSW

Lead Agency: Department of Human Services

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

It is assumed that the costs of holding the Close the Gap Summit will be minimal and that these costs can be met from within the existing Budget allocations of the Department of Human Services. This costing only covers the holding of the Summit. It does not cover the possibility that outcomes resulting from the Summit will require additional expenditure.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer