



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
 Referred Date: 22-Mar-11

Proposal No: C132
 Released Date: 24-Mar-24

Proposal Title: Action for our Environment - Establish a \$16 million Koala Protection Fund

Lead Agency: Department of Environment, Climate Change and Water

General Government Sector Impacts

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	4 Year Total \$'000
Expenses (ex. depreciation)	0	4,000	4,000	4,000	12,000
Depreciation					0
Less: Agency Offsets					0
Agency Revenue					0
Net Operating Balance:	0	-4,000	-4,000	-4,000	-12,000

	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	Other Years \$'000	Total Cost \$'000
Capital Expenditure	0	0	0	0	0	0
Capital Offsets						0
Net Capital Expenditure:	0	0	0	0	0	0

Net Worth:	0	-4,000	-8,000	-12,000
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Net Financial Liabilities:	0	4,000	8,000	12,000
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Total State Sector Impacts

Net Financial Liabilities:	0	4,000	8,000	12,000
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Costing assumptions used:

The Parliamentary Budget Office has assumed the cost to implement this proposal is \$16 million as per the policy document (page 2).

Treasury has advised the funding will be capped at \$4 million per annum. Based on this information the Parliamentary Budget Office has assumed the proposal to start in 2011-12 and end in 2014-15.

There is no information for the Parliamentary Budget Office to estimate the administration costs associated with this proposal.

A.C Harris
 Acting Parliamentary Budget Officer