



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 22-Mar-11

Proposal No: C131
Released Date: 24-Mar-11

Proposal Title: Action for our Environment - Making NSW the 'Healthy Walking' capital of the world - 60 kilometre Sydney Harbour Scenic Walk from North Head to South Head.

Lead Agency: Department of Environment, Climate Change and Water

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

The Parliamentary Budget Office has assumed that the cost of this proposal is \$500,000 as per the policy document (page 20). However, based on the information from the Department of Environment, Climate Change and Water, it will need an additional \$2.5 million to upgrade and complete the walking path linking the North Head and South Head.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer