



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C107
Released Date: 24-Mar-11

Proposal Title: A Better Deal for Residential Park Residents

Lead Agency: Department of Services, Technology and Administration

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

Based on the information from the Department of Services, Technology and Administration and NSW Treasury, the Parliamentary Budget Office has assumed that a one off cost to provide a plain English information statement to potential buyers of manufactured homes and to develop a standard contract (also assumed to be in plain English) is estimated at \$3,000 and \$47,000 respectively.
The Department of Services, Technology and Administration has advised that the cost of free mobile conciliation services is estimated at \$100,000 (2010-11 dollars) per annum – escalated by 2.5 per cent per annum.
The Parliamentary Budget Office has assumed that free mobile conciliation services will commence in 2011-12.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer