



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C109
Released Date: 23-Mar-11

Proposal Title: Labor's plan for children, families and communities - The Family Literacy Program

Lead Agency: Department of Human Services

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

The Parliamentary Budget Office has assumed the estimated cost to implement this proposal is \$5.9 million (2010-11 dollars) over the four years, as per the announcement on 17 March 2011.

There is no information for the Parliamentary Budget Office to estimate the administration and capital costs associated with the proposal.

A.C Harris
Acting Parliamentary Budget Officer