

## Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch) Proposal No: C103
Referred Date: 21-Mar-11 Released Date: 23-Mar-11

Proposal Title: Strengthening consumer protection - Promote consumer rights using social media tools.

Lead Agency: Department of Services, Technology and Administration

## **General Government Sector Impacts**

	2010-11	2011-12	2012-13	2013-14
	\$'000	\$'000	\$'000	\$'000
Expenses (ex. depreciation)	0	150	0	0
Depreciation				
Less: Agency Offsets				
Agency Revenue				
Net Operating Balance:	0	-150	0	0

4 Year Total
\$'000
150
0
0
0
-150

Capital Expenditure
Capital Offsets
Net Capital Expenditure:

2010-11	2011-12	2012-13	2013-14	Other Years	Total Cost
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
0	0	0	0	0	0
					0
0	0	0	0	0	0

**Net Worth:** 0 -150 -150 -150

 Net Financial Liabilities:
 0
 150
 150
 150

**Total State Sector Impacts** 

Net Financial Liabilities: 0 150 150 150

## Costing assumptions used:

Department of Services, Technology and Administration have estimated the cost of promoting consumer rights using social media will be up to \$150,000.

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A.C Harris
Acting Parliamentary Budget Officer