



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 22-Mar-11

Proposal No: C087-100
Released Date: 23-Mar-11

Proposal Title: Protecting Our Community: Tackling Crime and its Causes

Lead Agency: Department of Justice and Attorney General

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

The policy includes a number of legislative reform initiatives such as introducing US style anti-mafia laws to target organised crime, reforming Section 10 orders in relation to drink driving, reviewing and redrafting the Crimes Act and introducing a new Bail Act.

As legislative reform may be quite a lengthy process, it has been assumed any financial impacts will fall outside of the forward estimates period.

The expansion of the CREDIT program to two new locations costing has been based on Treasury advice that total cost per location i.e. inclusive of wages, maintenance and support costs will be \$375,500 in 2011-12, \$385,000 in 2012-13 and escalated by 2.5% thereafter.

A one off cost of \$15,000 has been assumed in 2013-14 for minor adjustments to the program every 3 years.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer