



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C085
Released Date: 23-Mar-11

Proposal Title: Protecting NSW: Labor's Counter Terrorism Policy

Lead Agency: NSW Police Force

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

Labor will provide \$500,000 a year to run a community mentoring grants program to help police mentor individuals in ethnic communities. Funding has been limited to \$500,000 a year so no escalation has been included in the costings. Funding for the grants program has been assumed to start in year 2011-12. The replacement of the \$300,000 "Bear Cat", a tactical armoured vehicle for special operations unit within law enforcement agencies has been assumed to take place in 2011-12 on 1 July. Depreciation expenses have been assumed at 25% p.a.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer