



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 21-Mar-11

Proposal No: C084
Released Date: 22-Mar-11

Proposal Title: Labor's Coal and Coal Seam Gas Plan (Ombudsman)

Lead Agency: Department of Planning

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

Departmental advice provided to Treasury that the cost of the proposed office is \$600,000 in 2010-11 dollars, and Treasury's advice that these be escalated by 2.5% p.a. is accepted as reasonable.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer