



Parliamentary Budget Office - Policy Costing

Referred By: Australian Labor Party (NSW Branch)
Referred Date: 11-Mar-11

Proposal No: C079
Released Date: 22-Mar-11

Proposal Title:

Additional \$4m in funding to replace and widen the bridge over the railway in Lily Street, Allawah

Lead Agency: Transport NSW

General Government Sector Impacts

Table with 5 columns: 2010-11, 2011-12, 2012-13, 2013-14, 4 Year Total. Rows include Expenses (ex. depreciation), Depreciation, Less: Agency Offsets, Agency Revenue, and Net Operating Balance.

Table with 6 columns: 2010-11, 2011-12, 2012-13, 2013-14, Other Years, Total Cost. Rows include Capital Expenditure, Capital Offsets, and Net Capital Expenditure.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Worth.

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Total State Sector Impacts

Table with 4 columns: 2010-11, 2011-12, 2012-13, 2013-14. Row: Net Financial Liabilities.

Costing assumptions used:

Costing based on Treasury advice that additional funding would be provided in 2013-14. Funding will be provided as a capital grant to Railcorp. Funding is in addition to \$9m funding that has already been included in Railcorp's budget for the replacement of the Allawah Bridge.

Handwritten signature of A.C. Harris

A.C Harris
Acting Parliamentary Budget Officer