

## Election Costing Request Form

Details of request	
Party:	Australian Labor Party (NSW Branch)
Name of Policy:	Reopen Elliot St Wharf
Date of request:	13 March 2023

Description of policy	
Summary of policy (please attach copies of relevant policy documents and include information on what the policy aims to achieve):	<p>Labor will reopen Elliot St Wharf in Balmain beginning 2024.</p> <p>It is a key public transport link and its removal in favour of a huge motorway project is emblematic of the way that the Liberals have damaged the environment, undermined our economy and clogged up our roads with traffic.</p> <p>Getting people back onto low pollution public transport that's made here is a great win for the community.</p> <p>Any increased operational expenditure of adding an extra stop to existing ferry service to be met from existing resources.</p>
Has the policy been publicly released yet?	No

Your estimated costing of the policy <sup>1</sup>						
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 and later years <sup>2</sup> \$'000	Total \$'000
Impact on GGS expenses						
Impact on GGS revenue						
Impact on General Government Sector (GGS) net operating result <sup>3</sup>						

Impact on GGS capital expenditure <sup>4</sup>						
Impact on GGS net lending/borrowing						

**Note:** Has the policy been costed by a third party?  
If yes, can you provide a copy of this costing and its assumptions?

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<sup>1</sup> Amounts should be expressed in nominal dollars. GGS - General Government Sector.

<sup>2</sup> Please provide information on other years if spending occurs outside the forward estimate years and will be required to cost the policy or will assist in public understanding of the policy.

<sup>3</sup> Negative for a saving that reduces expenditure

<sup>4</sup> Negative for a reduction in capital expenditure.

<b>Key assumptions made in the policy</b>	
Does the policy relate to a previous announcement? If yes, which announcement?	
What assumptions have been made in deriving the financial impacts in your estimated costing?	
Is there a range for the costing or any sensitivity analysis that you have undertaken?	

Are there associated savings, offsets or, in the case of a revenue proposal, offsetting expenses?

If yes, please provide details.

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**Administration of policy**

Intended date of implementation:	1 July 2024.
Intended duration of policy:	Ongoing.
Who will administer the policy (e.g. Government entity, non-government organisation, etc.)?	Transport.
Are there any specific administrative arrangements for the policy that need to be taken into account (e.g. agreements between different levels of government)?	
Are there transitional arrangements associated with policy implementation?	

**If the policy is mainly an expenditure<sup>5</sup>  
commitment**

Demand driven or a capped amount:	
Eligibility criteria or thresholds:	

<sup>5</sup> Expenditure is operating expenses, e.g. salaries, interest cost and grants. Expenditures are fully included in the impact on operating balance.