

## PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party Proposal No: C1644

**Date Referred:** 13/03/2023 **Date Published:** 20/03/2023

**Proposal Title:** Save Canterbury Ice Rink

**Cluster:** Treasury

## **General Government Sector Impacts**

General Government Sector Impacts					
	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4-year Total \$'000
Expenses (ex. depreciation)	-		-	-	
Depreciation					-
Less: Offsets					
Revenue					-
Net Operating Balance:	-	-	-	-	-
•					
Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-
Net Lending/(Borrowing):	-	-	-	-	-
•					
<b>Total State Sector Impacts</b>					
Net Lending/(Borrowing):	-	-	-	-	-

## Notes and costing assumptions:

The policy proposes to spend \$17.7 million from WestInvest for capital works to reopen the Canterbury Ice Rink to the public. The money would be spent on rebuilding Canterbury Ice Rink's roof as well as upgrading the ice rink's amenities.

The policy states the funding will come from WestInvest Funds – Community Project Grants which have previously been recognised in existing State Budget estimates. The PBO understands Canterbury Ice Rink have been successful in their <u>application</u> of the proposed amount and therefore the policy will have a nil budget impact.