



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party
Date Referred: 9/03/2023
Proposal Title: Labor's plan for community services
Cluster: Stronger Communities

Proposal No: C1596
Date Published: 20/03/2023

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	-	-	-
Capital Offsets					
Net Capital Expenditure:	-	-	-	-	-

Net Lending/(Borrowing):	-	-	-	-	-
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Total State Sector Impacts

Net Lending/(Borrowing):	-	-	-	-	-
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Notes and costing assumptions:

From the formation of government, the policy proposes to:

- Introduce longer term funding arrangements for key community service providers
- Establish a taskforce to engage with the community service sector to:
 - develop a new funding framework and jobs compact
 - standardise and streamline reporting and contract management
- Establish a whole-of-government prequalification process to remove duplicate accreditations
- Review funding models for community services.

The proposal assumes the policy will have no cost as no extra funding is being committed. The PBO considers this feasible since the proposal can be carried out as part of business as usual and any associated costs can be absorbed from Agency resources.