



PARLIAMENTARY BUDGET OFFICE

NSW Parliament • Parliament House, Macquarie Street Sydney 2000

Referred by: Australian Labor Party **Proposal No:** C1410
Date Referred: 14/2/2023 **Date Published:** 21/03/2023
Proposal Title: Full upgrade of Randwick Boys and Girls high school
Cluster: Education

General Government Sector Impacts

	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	4 year Total \$'000
Expenses (ex. depreciation)	-	-	-	-	-
Depreciation					-
Less: Offsets					-
Revenue					-
Net Operating Balance:	-	-	-	-	-

Capital Expenditure	-	-	14,000 -	14,000 -	28,000 -
Capital Offsets					
Net Capital Expenditure:	-	-	14,000 -	14,000 -	28,000 -

Net Lending/(Borrowing):	-	-	14,000 -	14,000 -	28,000 -
---------------------------------	---	---	----------	----------	----------

Total State Sector Impacts

Net Lending/(Borrowing):	-	-	14,000 -	14,000 -	28,000 -
---------------------------------	---	---	----------	----------	----------

Notes and costing assumptions:

The policy proposes a full upgrade of Randwick Boys and Girls High school with the upgrade to finish in the 2027 school year. The policy will provide funds up to \$42 million over 3 years including \$14 million in both 2024-25 and 2025-26, totalling \$28 million over the forward estimates.

The policy states it will be funded from Department of Education's (DoE) unallocated capital expenditure (CAPEX) budget, the DoE has advised its capital budget is fully allocated.

Key assumptions

- The Parliamentary Budget Office (PBO) has assumed the upgrade will be divided into two stages.
- NSW Treasury said the 2022-23 Budget includes \$10.5 million for Stage 1 of the upgrade.
- The DoE stated the cost to complete Stage 2 is about \$61 million and could be finished in four years (2023-24 to 2026-27).
- The scope of works identified by the DoE (see below) are what could be done in the stage 2 upgrade of both high schools. However, consultation would be required to identify works that could be completed within the \$42 million in this policy.

Notes and costing assumptions continued:

Stage 1- In progress

Early works started from mid-2022. The main construction started in late 2022 and should finish in late 2024. The plan is for the next two years so both schools can be used during the building process which will reduce the impact to teaching and learning.

Stage 2- Key assumptions

- The DoE said the cost to complete Stage 2 is about \$61 million and could be finished in four years (2023-24 to 2026-27).
- The DoE stated there is no capital funding approved for the upgrade. The DoE notes that costs can change and consultation is needed with both schools to confirm the scope of works.

Stage 2 scope of works:

RANDWICK GIRLS HIGH SCHOOL

Block A:

- Decide whether to stop using current spaces and change them to STEM workshops, including an outdoor workshop.
- New lift at junction with Block B, which will access all levels.
- New Staff Study at the west end and convert General Learning Spaces (GLS) to Visual Arts Learning Unit.

Block B:

- Further administration upgrades for better admin and student services.
- Keep GLS rooms and add direct outdoor access to the main quad.
- Reuse the art workshop and flexible learning GLS.
- Keep GLS space with a small upgrade to meet regulation.
- Stop using the Science Lab and change it to a Senior Learning Unit.
- Strip out and upgrade drama spaces and change to Staff Study.

Block D:

- Strip out GLS and create a new Fitness Learning Unit.
- Keep the Canteen.
- Combine all science labs to a new Science Learning Hub.
- Make a new Senior Learning Unit.

Block E:

- General upgrade to improve and meet regulation
- New Drama GLS.

Block I:

- Upgrade to meet regulation including a sprung floor to the performance space.
- New Staff Study.

Notes and costing assumptions continued:

RANDWICK BOYS HIGH SCHOOL:

- Use existing space to meet Educational Facilities Standards and Guidelines (EFSG) space.
- Extend Block K.
- Infill between Blocks E and F at Level 1.
- New covered walkway to Block H and Block I.

Block A:

- Modify entry.
- Upgrades to meet regulation.

Block B:

- Upgrade to meet regulation only.

Block C:

- Renovate toilets.
- Modify and rework under-sized GLS on Level 1.

Block D:

Modify Senior Learning Unit on Level 1.

Block E:

- Renovate two existing science labs and change fitness studio to two Science GLS.
- Modify and rework all GLS on Level 1.

Block F:

- Existing Science Labs on ground floor remain unchanged.
- Modify and rework all GLS on Level 1.
- Add extra GLS to space between Blocks E and F on Level 1.

Block G:

- Keep three Woodwork Workshops unchanged.
- Expand one Woodwork Workshop.
- Visual Arts remains unchanged.
- Renovate Design Studio as STEM workshop in place of Metalwork.
- GLS on Level 1 to have small upgrades.

Block Hand I:

- Upgrade to meet regulation including soundproofing to the music/performance spaces.
- Add a connection to nearby school facilities with a covered walkway.

Block K:

- Strip out and change to two GLS with two new GLS and one Senior Learning Space on ground floor.